ummary - Table A9 Asset Management for 4th C	Quarte	r ended 30 Ju	ne 2010			
Description	Dof	2004/07	2007/00	2008/00	Current year 2009/10	2010/11 Medium Terr

Personant	Summary - Table A9 Asset Management for 4th (					1			2010/11 Mediu	n Term Revenue	& Expenditure
	Description	Ref	2006/07	2007/08	2008/09	Ci	urrent year 2009/1	,			
	R thousands					Original Budget					
Monther Description	CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Duuger	Torccast	2010/11	2011/12	2012/13
Monemarker   Pers		1	1				1			1	
Membracher-Nome	,		1				1				
Montescaper			1				1				
Martines			1								
Manusalane											
Commonly   Part   Par											
Incompression   Part			1 3								
Commons	Heritage assets		93	330	4 155	8 620	6 916	6 916			
Agricultation content	Investment properties		182	110	2 126				4 491		
Briggs are showned of Existing Associate   2		6	487 338	1 524 062	3 112 194	780 220			807 917	720 966	579 850
Manuples							250	250			
Description   Process											
Internativative   Proceedings	Intangibles				447		5 223	5 223	15 042		
International-research   Process		2	- 1		39 903		24 732	24 732		1	
Debastacker-Standard   Part											
Debasination							1				
Published State							10 308	10 308			2 000
International Community					5 /53						1 500
Commonly   Horizoptics   Hor					25 005		10 100	10 100			
Mellings passes   Mellings passes   Mellings   Mellin			-								
Browners properties   6				3 020	,31	12 /07	7 370	7 340	22 /20	1 000	030
Chee seases	_										
Bolly   Boll		6		16 043	13 177	32 186	2 084	2 084	49 138	11 737	24 446
Trad Caphil EproPhies	Agricultural assets										
Total Capital Expenditure   March Temporal   ministracture   Petal Temporal   ministracture   Pet	Biological assets										
Moderaturan Peace Transport	Intangibles										
Moderaturan Peace Transport	Total Capital Expenditure	4									
Microsurvare-Noter   More   Microsurvare-Noter   More   Microsurvare-Noter   More   Microsurvare-Noter   More   Microsurvare-Noter   More   Microsurvare-Noter   More			329 484	864 801	1 550 932	1 851 906	1 430 569	1 430 569	1 682 587	1 303 903	1 348 836
## 1014 No.	Infrastructure - Electricity		15 246	220 196	716 043	1 171 422	1 032 063	1 032 063	1 191 368	1 170 936	1 062 157
Mariestructure - Other   196234   2248   1387   1508   2417305   3010724   213286   2238655   2315-546   186830   2417305	Infrastructure - Water		265 673	657 173	1 863 742	2 384 743	2 316 605	2 316 605	2 418 960	2 240 460	2 226 154
Infrastructure	Infrastructure - Sanitation		323 968		492 104	779 237	918 525	918 525	898 890	996 987	1 074 066
Community											
Hertings assets   93   330   4   155   8   800   6   916   6   917			1 8				1			1	
International properties			1						542 287	231 316	242 282
Other assets 6			1 8			8 620	6 916	6 916			
Agricultural assets		١.	1 1			-				-	
Biological assets		0	487 338	1 540 105	3 125 3/1	812 406	1		857 055	732 702	604 296
Managilles							250	230			
Total Capital Expenditure - Asset Class   2 489 427   5 265 769   10 391 510   10 380 646   10 291 892   10 123 966   8 906 958   8 994 336					447		5 223	5 223	15 042		
## 1573 484   864 801   150 932   8 689 451   1 446 447   1 145 73 438   4 376 090   13 440 690   ## 1574 6 220 196   170 643   220 248   1 1446 447   1 145 73 438   4 376 090   13 440 690   ## 1574 6 220 196   170 643   220 248   1 104 887   1 148 647   1 1573 438   4 376 090   13 440 690   ## 1574 6 220 196   170 643   220 248   1 104 887   1 148 647   1 1573 438   4 376 090   13 440 690   ## 1574 6 220 196   170 643   220 248   1 104 887   1 148 647   1 1573 438   4 376 090   ## 1574 6 220 196   170 643   220 248   1 104 887   224 528   234 528   234 528   234 528   7 559 452   ## 1574 7 24 24 53 899   333 988   492 104   4 697 592   241 171   6 375 508   18 23 210   7 878 790   ## 1574 7 24 24 53 809   5 758 538   3 34 64 627   8 80 4073   3 806 407   3 360 407   4 221 528   ## 1574 7 24 24 53 809   5 758 538   3 34 64 627   8 80 4073   3 806 407   3 360 407   4 221 528   ## 1574 7 24 24 53 809   5 758 538   3 34 64 627   8 80 4073   3 806 407   3 360 407   4 40 40 40 40 40 40 40 40 40 40 40 40 4		<del> </del>	2 489 427	5 265 769		10 360 646				8 906 958	8 934 336
## 1573 484   864 801   150 932   8 689 451   1 446 447   1 145 73 438   4 376 090   13 440 690   ## 1574 6 220 196   170 643   220 248   1 1446 447   1 145 73 438   4 376 090   13 440 690   ## 1574 6 220 196   170 643   220 248   1 104 887   1 148 647   1 1573 438   4 376 090   13 440 690   ## 1574 6 220 196   170 643   220 248   1 104 887   1 148 647   1 1573 438   4 376 090   13 440 690   ## 1574 6 220 196   170 643   220 248   1 104 887   1 148 647   1 1573 438   4 376 090   ## 1574 6 220 196   170 643   220 248   1 104 887   224 528   234 528   234 528   234 528   7 559 452   ## 1574 7 24 24 53 899   333 988   492 104   4 697 592   241 171   6 375 508   18 23 210   7 878 790   ## 1574 7 24 24 53 809   5 758 538   3 34 64 627   8 80 4073   3 806 407   3 360 407   4 221 528   ## 1574 7 24 24 53 809   5 758 538   3 34 64 627   8 80 4073   3 806 407   3 360 407   4 221 528   ## 1574 7 24 24 53 809   5 758 538   3 34 64 627   8 80 4073   3 806 407   3 360 407   4 40 40 40 40 40 40 40 40 40 40 40 40 4	ASSET DECISTED SLIMMADY - DDE ANDVA	5									
Infrastructure - Electicity         15 246         220 196         716 043         2 209 248         1 048 897         5 959 661         2 86 723         7 470 393           Infrastructure - Water         265 673         65 1713         1 168 3742         6 21 610         2 245 238         7 595 642         4 174 66         9 097 708           Infrastructure - Colher         3 23 98         33 998         492 104         4 697 592         2 941 171         6 375 508         1 823 210         9 28 783 1899           Infrastructure - Colher         1 1007 953         374 641         1 135 715         9 807 41         3 039 260         3 28 26 811         4 221 288         9 24 111           Infrastructure - Colher         1 942 324         2 455 869         3 75 8538         3 74 645 677         8 800 473         3 804 647         3 77 897 899         4 70 5117           Community         9 940         1 29 415         1 500 874         5 380 704         6 948 28         6 29 46 47         7 74 75 77         4 70 5117           Community         9 3         33         4 155         1 15 428         6 916         6 916         2 914         2 91         8 948         8 948         8 948         8 948         8 948         8 948         8 948         8 948         8		"	329 484	864 801	1 550 932	8 689 431	1 446 447	1 446 447	11 573 438	4 376 090	13 404 096
### Infrastructure - Water   Marker   M	1										
Infrastructure - Sanitation Infrastructure - Coher Infrastructure -	-		1 1							1 1	
Infrastructure Community Fertilage assets International Series Internati			1 1		492 104		1		6 375 508		
Community	Infrastructure - Other		1	374 641						4 221 268	
Heritage assets   9	Infrastructure		1 942 324	2 455 809	5 758 538	31 645 621	8 804 013	8 804 013	39 694 641	17 458 757	47 054 117
Investment properties   Color   Colo	Community		1 1				1			1 101 947	
Other assets 6 487 338 1 540 105 3 125 371 9 102 993 1 016 409 1 016 409 1 03 97 518 4 31 870 1 16 91 104 Aglicultural assets Biological assets Intangibles			1								
Agricultural assets Biological assets Biological assets Biological assets   447   5   5   25   5   25   5   5   5   5	Investment properties		1 1								
Biological assets   Intensplates	Uner assets	6	487 338	1 540 105	3 125 371	9 102 993			10 397 518	4 314 870	11 691 104
Internal policies	=						250	250			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)    2489 427   5 265 769   10 391 510   46 309 128   10 527 310   10 527 310   56 303 847   23 770 894   64 880 752					447		5 223	5 223	15 247	355	505
EXPENDITURE OTHER ITEMS   Depreciation and asset impairment   148 293   1 022 034   1 531 902   1 920 760   1 921 947   1 921 947   2 213 978   2 398 888   2 517 554   2 575 548   2 57		+	2 489 427	5 265 769		46 309 128					
Depreciation and asset impairment   Repairs and Maintenance by Asset Class   3			- 10.1.1.								
Repairs and Maintenance by Asset Class   3			140 202	1 000 004	1 521 002	1 000 7/0	1 001 047	1 001 047	0.010.070	2 200 000	0.517.554
Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Other Infrastruc		3	148 293	1 UZZ U34	1 331 902	1 720 /60	1			1	
Infrastructure - Electricity Infrastructure - Water Infrastructure - Water Infrastructure - Water Infrastructure - Comer Infrastructure - Other Infrastructure -		"	-								
Infrastructure - Water   32 643   81 783   57 974   Infrastructure - Sanitation   19 434   20 600   21 836   Infrastructure - Other   19 434   20 600   21 836   Infrastructure - Other   19 434   20 600   21 836   Infrastructure - Other   19 434   20 600   21 836   Infrastructure - Other   19 434   20 600   21 836   Infrastructure - Other   19 434   20 600   20 600   Infrastructure - Other   19 434   20 600   20 600   Infrastructure - Other   19 434   Infrastructure - Other   19 444   Infrastructure - Other   19 447   Infrastructure - Other   19 444   Infrastructure - Other							,30	700		1	
Infrastructure - Other	-									1	
Infrastructure Community Heritage assets Investment properties Other assets Other assets  1										1	
Community	Infrastructure - Other								2 591	808	843
Heritage assels Investment properties Other assels Other assels Office assels Other			-	-	-	-	700	700			
Investment properties	1								15 985	12 771	9 961
Other assets         6,7         Log Office assets         15000         15000         83 915         115 304         122 437           TOTAL EXPENDITURE OTHER ITEMS         148 293         1022 034         1531 902         1920 760         1937 647         1937 647         2 484 393         2 761 968         2 856 872           % of capital exp on renewal of assets         0.0%         1.0%         0.4%         5.6%         0.2%         0.2%         4.8%         0.6%         0.4%           Renewal of Existing Assets as % of deprecn         0.0%         5.0%         2.6%         28.6%         1.3%         1.3%         20.9%         2.3%         1.5%           RRM as a % of PPE         0.0%         0.0%         0.0%         0.0%         0.1%         0.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0% <td>_</td> <td></td>	_										
TOTAL EXPENDITURE OTHER ITEMS         148 293         1 022 034         1 531 902         1 920 760         1 937 647         1 937 647         2 484 393         2 761 968         2 856 872           % of capital exp on renewal of assets         0.0%         1.0%         0.4%         5.6%         0.2%         0.2%         4.8%         0.6%         0.4%           Renewal of Existing Assets as % of deprecn         0.0%         5.0%         2.6%         28.6%         1.3%         1.3%         20.9%         2.3%         1.5%           RRM as a % of PPE         0.0%         0.0%         0.0%         0.0%         0.1%         0.1%         0.5%         1.5%         0.5%           Renewal and R&M as a % of PPE         0.0%         1.0%         0.0%         0.0%         0.0%         0.0%         1.0%         2.0%         1.0%         0.0%         1.0%         0.0%         1.0%         2.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         0.0% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td>										,	
% of capital exp on renewal of assets         0.0%         1.0%         0.4%         5.6%         0.2%         0.2%         4.8%         0.6%         0.4%           Renewal of Existing Assets as % of Deprecen         0.0%         5.0%         2.6%         28.6%         1.3%         1.3%         20.9%         2.3%         1.5%           REM as a % of PPE         0.0%         0.0%         0.0%         0.1%         0.1%         0.5%         1.5%         0.5%           Renewal and R&M as a % of PPE         0.0%         1.0%         0.0%         0.0%         0.0%         1.0%         2.0%         1.0%		6,7	140 202	1 022 024	1 521 000	1,000,740					
Renewal of Existing Assets as % of deprec         0.0%         5.0%         2.6%         2.86%         1.3%         1.3%         20.9%         2.3%         1.5%           R&M as a % of PPE         0.0%         0.0%         0.0%         0.0%         0.1%         0.1%         0.5%         1.5%         0.5%           Renewal and R&M as a % of PPE         0.0%         1.0%         0.0%         0.0%         0.0%         1.0%         2.0%         1.0%         2.0%         1.0%											
R&M as a % of PPE 0.0% 0.0% 0.0% 0.0% 0.1% 0.1% 0.5% 1.5% 0.5% Renewal and R&M as a % of PPE 0.0% 1.0% 0.0% 0			1 1								
Renewal and R&M as a % of PPE         0.0%         1.0%         0.0%         1.0%         0.0%         1.0%         2.0%         1.0%											
			1 1								
	References		U.U%	1.0%	U.U%	1.0%	U.U%	U.U%	1.0%	∠.U%	1.0%

- References
  1. Detail of new assets provided in Table SA34a

- 1. Detail of new assets provided in Table SA34a
  2. Detail of renewal of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to Total capital expenditure on Budgeted Capital Expenditure
  5. Must reconcile to 'Budgeted Financial Position' (written down value)
  6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
  7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eThekwini(ETH) - Table A9 Asset  Description	Ref	2006/07	2007/08	2008/09		urrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted	Full Year Forecast	Budget Year 2010/11	Framework Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	ruiecasi	2010/11	2011/12	2012/13
Total New Assets	1	2 489 427	4 724 583	5 827 764	5 269 004	5 950 166	5 950 166	5 370 572	5 421 701	4 856 240
Infrastructure - Road Transport		329 484	734 999	891 638	589 009	371 958	371 958	675 502	740 580	692 510
Infrastructure - Electricity		15 246	130 541	470 988	776 660	788 460	788 460	868 830	1 001 149	784 328
Infrastructure - Water		265 673	528 683	1 124 968	1 000 000	1 160 640	1 160 640	762 100	898 245	574 224
Infrastructure - Sanitation		323 968	286 192	264 606	442 602	436 102	436 102	543 661	594 200	615 250
Infrastructure - Other Infrastructure		1 007 953 1 942 324	349 261 2 029 676	487 866 3 240 064	2 204 688 5 012 959	2 662 339 5 419 499	2 662 339 5 419 499	1 961 704 4 811 797	1 718 781 4 952 955	1 793 307 4 459 619
Community		59 490	1 234 817	1 196 037	47 950	106 292	106 292	187 336	76 820	73 383
Heritage assets		93	330	(330)	3 500					
Investment properties		182	110	807						
Other assets	6	487 338	1 459 650	1 391 185	204 595	424 375	424 375	371 439	391 926	323 238
Agricultural assets										
Biological assets										
Intangibles								***************************************		ļ
<u>Total Renewal of Existing Assets</u> <u>Infrastructure - Road Transport</u>	2	-	-	•	181 700	-	•		-	-
Infrastructure - Electricity					11 800					
Infrastructure - Water Infrastructure - Sanitation					139 700					
Infrastructure - Other					3 000					
Infrastructure					154 500	-			-	
Community					8 200					
Heritage assets										
Investment properties										
Other assets	6				19 000					
Agricultural assets Biological assets										
Intangibles										
-	١.									
Total Capital Expenditure  Infrastructure - Road Transport	4	329 484	734 999	891 638	589 009	371 958	371 958	675 502	740 580	692 510
Infrastructure - Ruau Transport Infrastructure - Electricity		15 246	130 541	470 988	788 460	788 460	788 460	868 830	1 001 149	784 328
Infrastructure - Water		265 673	528 683	1 124 968	1 139 700	1 160 640	1 160 640	762 100	898 245	574 224
Infrastructure - Sanitation		323 968	286 192	264 606	442 602	436 102	436 102	543 661	594 200	615 250
Infrastructure - Other		1 007 953	349 261	487 866	2 207 688	2 662 339	2 662 339	1 961 704	1 718 781	1 793 307
Infrastructure		1 942 324	2 029 676	3 240 064	5 167 459	5 419 499	5 419 499	4 811 797	4 952 955	4 459 619
Community		59 490	1 234 817	1 196 037	56 150	106 292	106 292	187 336	76 820	73 383
Heritage assets		93	330	(330)	3 500	-				
Investment properties Other assets	6	182 487 338	110 1 459 650	807 1 391 185	223 595	424 375	424 375	371 439	391 926	323 238
Agricultural assets	0	407 330	1 437 030	1 371 103	223 373	424 3/3	424 373	3/1437	371 720	323 230
Biological assets			-			-				
Intangibles		-	-		-	-			-	
TOTAL CAPITAL EXPENDITURE - Asset Class		2 489 427	4 724 583	5 827 764	5 450 704	5 950 166	5 950 166	5 370 572	5 421 701	4 856 240
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		329 484	734 999	891 638	5 985 651	371 958	371 958	7 397 470	874 098	9 709 363
Infrastructure - Electricity		15 246	130 541	470 988	1 056 777	788 460	788 460	3 704 018	892 129	5 263 261
Infrastructure - Water		265 673	528 683	1 124 968	2 853 263	1 160 640	1 160 640	3 939 112	788 301	5 279 900
Infrastructure - Sanitation Infrastructure - Other		323 968 1 007 953	286 192 349 261	264 606 487 866	3 883 236 8 901 342	436 102 2 662 339	436 102 2 662 339	5 195 803 7 420 830	523 590 3 420 209	6 407 228 8 291 589
Infrastructure		1 942 324	2 029 676	3 240 064	22 680 269	5 419 499	5 419 499	27 657 233	6 498 328	34 951 340
Community		59 490	1 234 817	1 196 037	4 056 943	106 292	106 292	4 022 558	83 103	4 090 633
Heritage assets		93	330	(330)	10 383			29 052	2	84 702
Investment properties		182	110	807	150 843			334 996	336 058	336 981
Other assets	6	487 338	1 459 650	1 391 185	7 165 205	424 375	424 375	7 602 580	1 902 558	9 312 590
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 489 427	4 724 583	5 827 764	34 063 643	5 950 166	5 950 166	39 646 418	8 820 048	48 776 245
		2 107 127	1721000	0027701	01000010	0 700 100	0 700 100	07010110	0.020.0.10	10770210
EXPENDITURE OTHER ITEMS			000 140	1.040.710	1 417 011	1 417 011	1 417 011	1 420 404	1 544 475	1,000,00
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3		888 162 -	1 060 719	1 417 911	1 417 911	1 417 911	1 428 494	1 564 475	1 620 966
Infrastructure - Road Transport	"	-	-			-			,	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-							-	

1 417 911

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### Renewal and R&M as a % of PPE References

R&M as a % of PPE

Infrastructure Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Vulamehlo(KZN	211) - Table A9 Asse	t Manag	gement fo	r 4th Quarter	ended 30 Jur	ne 2010					
Description	Re	f 2	2006/07	2007/08	2008/09	Cı	urrent year 2009/	0	2010/11 Mediur	m Term Revenue Framework	& Expenditure
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE											

Kwazulu-Natal: Vulamehlo(KZN211) - Table A9 A	Ref	2006/07	2007/08	2008/09		urrent year 2009/1	10	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	original badget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		-	9 610	48 254	48 254	48 254	11 847	14 126	17 047
Infrastructure - Road Transport					1 606	1 606	1 606	11 247	13 526	16 447
Infrastructure - Electricity					6 901	6 901	6 901			
Infrastructure - Water					12 267	12 267	12 267			
Infrastructure - Sanitation Infrastructure - Other					18 408 489	18 408 489	18 408 489	600	600	600
Infrastructure					39 671	39 671	39 671	11 847	14 126	17 047
Community					7 683	7 683	7 683			
Heritage assets										
Investment properties										
Other assets	6			9 610	900	900	900			
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2					_				_
Infrastructure - Road Transport	2		-			-				
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community		-	-	-	-	-		-	-	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport Infrastructure - Electricity			-		1 606 6 901	1 606 6 901	1 606 6 901	11 247	13 526	16 447
Infrastructure - Water					12 267	12 267	12 267			
Infrastructure - Sanitation					18 408	18 408	18 408			
Infrastructure - Other		-	-	-	489	489	489	600	600	600
Infrastructure			-	-	39 671	39 671	39 671	11 847	14 126	17 047
Community			-		7 683	7 683	7 683	-		
Heritage assets			-							
Investment properties Other assets	6			9 610	900	900	900			
Agricultural assets			-							
Biological assets			-	-	- 1	-				
Intangibles	ļ	-	·			-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	9 610	48 254	48 254	48 254	11 847	14 126	17 047
ASSET REGISTER SUMMARY - PPE (WDV)	5						4	44.047	40.000	
Infrastructure - Road Transport Infrastructure - Electricity					1 606 6 901	1 606 6 901	1 606 6 901	11 247	18 808	23 082
Infrastructure - Water					12 267	12 267	12 267			
Infrastructure - Sanitation					18 408	18 408	18 408			
Infrastructure - Other					489	489	489	3 320	3 882	11 034
Infrastructure			-	-	39 671	39 671	39 671	14 567	22 690	34 116
Community					7 683	7 683	7 683	81 669	87 071	87 669
Heritage assets Investment properties										
Other assets	6			9 610	10 473	10 473	10 473	2 904	3 804	5 541
Agricultural assets										
Biological assets										
Intangibles	-									
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	9 610	57 828	57 828	57 828	99 140	113 566	127 326
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport	3	-	-	-		-				
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-		-	-	
Community Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										

- References
  1. Detail of new assets provided in Table SA34a

- 1. Detail of new assets provided in Table SA34a
  2. Detail of renewal of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
  5. Must reconcile to 'Budgeted Financial Position' (written down value)
  6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
  7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	43 614	7 525	116 335	116 335	24 086	-	-
Infrastructure - Road Transport				1 406		95 749	95 749			
Infrastructure - Electricity						147	147			
Infrastructure - Water										
Infrastructure - Sanitation				2.101				( 71/		
Infrastructure - Other Infrastructure				2 191 3 597		95 896	95 896	6 716 6 716		
Community				35 574	3 149	14 488	14 488	9 367		
Heritage assets				30 0/4	3 149	14 400	14 400	9 307		
Investment properties										
Other assets	6			4 443	4 376	5 951	5 951	7 961		
Agricultural assets										
Biological assets										
Intangibles								42		
Total Renewal of Existing Assets	2			99	281 980	4 648	4 648	240 270		
Infrastructure - Road Transport	2			"	277 478	4 040	4 040	240 270		
Infrastructure - Electricity					2// 4/0			240270		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					277 478			240 270		
Community				79	4 500	4 513	4 513			
Heritage assets										
Investment properties										
Other assets	6			20	2	135	135			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				1 406	277 478	95 749	95 749	240 270		
Infrastructure - Electricity				-	-	147	147			-
Infrastructure - Water				-	-	-				
Infrastructure - Sanitation				-	-	-				-
Infrastructure - Other				2 191	-	-		6 716		
Infrastructure			-	3 597	277 478	95 896	95 896	246 986	-	-
Community		-	-	35 653	7 649	19 001	19 001	9 367	-	
Heritage assets					-					
Investment properties				-	- 1	-				-
Other assets	6			4 463	4 378	6 086	6 086	7 961		
Agricultural assets		-		-						
Biological assets Intangibles								42		
TOTAL CAPITAL EXPENDITURE - Asset Class				43 712	289 505	120 983	120 983	264 355	-	ļ
	-			10712	207 000	120 700	120 700	201000		
ASSET REGISTER SUMMARY - PPE (WDV)	5			1.40/	FF0 000	05.740	05.740	240.270		
Infrastructure - Road Transport Infrastructure - Electricity				1 406	558 029	95 749 147	95 749 147	240 270		
Infrastructure - Water						147	147			
Infrastructure - Sanitation										
Infrastructure - Other				2 191	2 805			6 716		
Infrastructure				3 597	560 834	95 896	95 896	246 986		
Community				35 653	12 616	19 001	19 001	9 367		
Heritage assets										
Investment properties										
Other assets	6			4 463	5 560	6 086	6 086	7 961		
Agricultural assets										
Biological assets										
Intangibles								42		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				43 712	579 010	120 983	120 983	264 355		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				7 074	3 550	3 550	3 550	122 381	134 619	148 081
Repairs and Maintenance by Asset Class	3			-				2 319		
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other								<u></u>		
Infrastructure		-			-					
Community								2 319		
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	7 074	3 550	3 550	3 550	124 700	134 619	148 081
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### References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediun	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	0 0	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		-	26 840	44 883	47 526	47 526	33 660	36 353	39 262
Infrastructure - Road Transport					41 547	43 140	43 140	27 370	29 560	31 925
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				21 734	11.513		10.110	07.070	00.510	24 22
Infrastructure Community			-	21 734	41 547	43 140	43 140	<i>27 370</i> 5 000	29 560	31 925
Heritage assets				3 486	2 326	2 675	2 675	5 000	5 400	5 832
Investment properties										
Other assets	6			1 620	1 010	1 711	1 711	1 290	1 393	1 505
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	_	_	_					_	
Infrastructure - Road Transport	2		-		1	-				
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-			-	-	-
Community					1					
Heritage assets					1					
Investment properties										
Other assets	6				1					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	-	41 547	43 140	43 140	27 370	29 560	31 925
Infrastructure - Electricity			-	-	- 1	-		-		-
Infrastructure - Water			-	-	- 1	-		-		
Infrastructure - Sanitation			-	-	- 1			-		
Infrastructure - Other			-	21 734	-			-		
Infrastructure			-	21 734	41 547	43 140	43 140	27 370	29 560	31 925
Community			-	3 486	2 326	2 675	2 675	5 000	5 400	5 832
Heritage assets			-	-		-				
Investment properties Other assets	,		-	1,420		1 711	1 711	1 200	1 202	1 505
Agricultural assets	6			1 620	1 010	1711	1 711	1 290	1 393	1 505
Biological assets										
Intangibles								-		
TOTAL CAPITAL EXPENDITURE - Asset Class	+		-	26 840	44 883	47 526	47 526	33 660	36 353	39 262
ASSET REGISTER SUMMARY - PPE (WDV)	5									
	5				83 095	43 140	43 140	54 741	59 120	63 850
Infrastructure - Road Transport Infrastructure - Electricity					63 095	43 140	43 140	34 /41	39 120	03 030
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other				21 734	1					
Infrastructure				21 734	83 095	43 140	43 140	54 741	59 120	63 850
Community				3 486	4 652	2 675	2 675	10 000	10 800	11 664
Heritage assets										
Investment properties					1					
Other assets	6			1 620	2 020	1 711	1 711	2 380	2 570	2 776
Agricultural assets					1					
Biological assets					-					
Intangibles	ļ									
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				26 840	89 767	47 526	47 526	67 121	72 490	78 290
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment					369			2 957	3 193	3 449
Repairs and Maintenance by Asset Class	3		-	-	- 1	-		-		-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-		-	-	-
Community										
Heritage assets										
Investment properties Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,1		-	-	369			2 957	3 193	3 449
	+									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## Renewal and R&M as a % of PPE

R&M as a % of PPE

References
1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Nomeworth	Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	Framework	& Expenditure
Outside   Outs			Audited	Audited	Audited		Adjusted	Full Year	Budget Year		Budget Year
Pacified Processor   1						Original Budget					2012/13
### ANAPORTURE - PROPRINTS ### ANAPORTURE - PROP		1					47 563	47 563	42 278	16 595	16 800
MARSTALICACE - FESTION   MARSTALICACE - FEST											5 000
Indication   Process   P							1		1		3 000
### Annaharan	-										
International											
Commonly	Infrastructure - Other					1	9 977	9 977	2 000		
Bellings protein   Cole reside   Cole resi	Infrastructure					- 1	40 165	40 165	37 478	8 000	8 000
International properties	Community						4 000	4 000	565	350	
Community   Comm	Heritage assets					1	1				
Application contents   International Processing	Investment properties										
Bodgog Losses	Other assets	6					3 398	3 398	4 235	8 245	8 800
Marie   Mari	-										
Table Rememble of Entition Assets   2	-					1					
Mobile Control Transport   Mobile Control Transport   Mobile Control Transport   Mobile Control Control Transport   Mobile Cont	Intangibles										
Existrature - Posterior   Posterior   Posterior - Po	Total Renewal of Existing Assets	2				- 1					
### Professionary - Solution ### Professionar	-					1					
### ### ### ### ### ### ### ### ### ##											
International projects	Infrastructure - Water					1					
Indisordation properties   Community   Hothings acosts   Hothings acosts   Community   Hothing	Infrastructure - Sanitation										
Community   Hartispa soxists   Investment properties	Infrastructure - Other										
Meditipal passets	Infrastructure		-				- 1			-	
International properties	Community										
Other assets   Agricultural assets   Biological assets   Harmoniane   Agricultural assets   Agricultural ass	Heritage assets										
Applicational assess	Investment properties										
Biological severs	Other assets	6									
Interruptions	Agricultural assets						I				
Total Capital Exponsitive	Biological assets					l					
### Annual Processor   19   19   19   19   19   19   19   1	Intangibles										
### Annual Processor   19   19   19   19   19   19   19   1	Total Capital Expenditure	4				1					
### Anniestructure - Voleter						- 1	28 188	28 188	22 578	5 000	5 000
Ministructure - Sandation	Infrastructure - Electricity					- 1	2 000	2 000	12 900	3 000	3 000
Infrastructure	-					- 1					
Ministructure	Infrastructure - Sanitation				-	- 1					-
Community	Infrastructure - Other				-	- 1	9 977	9 977	2 000		
Herbing assets	Infrastructure					- 1	40 165	40 165	37 478	8 000	8 000
Investment properties	Community					- 1	4 000	4 000	565	350	
Other assets 6	Heritage assets			-		- 1	-		-		
Agricultural assets Biological assets Intergibles  10TIAL CAPITAL EXPENDITURE - Asset Class  10TIAL ASSET REGISTER SUMMARY - PPE (WDV)  10TIAL EXPENDITURE OTHER ITEMS  1	Investment properties			-		- 1	-		-		
Selongical assets	Other assets	6			-	- 1	3 398	3 398	4 235	8 245	8 800
TOTAL CAPITAL EXPENDITURE - Asset Class	Agricultural assets				-	- 1	-				-
TOTAL CAPITAL EXPENDITURE - Asset Class	Biological assets				-	- 1	-		.		-
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport  Infrastructure - Sanitation  Infrastructure - Sanitation  Infrastructure - Sanitation  Infrastructure - Sanitation  Infrastructure  Infra	Intangibles					-	-				-
Inflastructure - Road Transport Inflastructure - Electricity Inflastructure - Valeer Inflastructure - Sanitation Inflastructure - Community	TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	47 563	47 563	42 278	16 595	16 800
Inflastructure - Road Transport Inflastructure - Electricity Inflastructure - Valeer Inflastructure - Sanitation Inflastructure - Community	ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Water Infrastructure - Sanitalion Infrastructure - Community Infrastructure - Exciticity Infrastructure - Exciticity Infrastructure - Community Infrastructure - Commu						1	28 188	28 188	22 578	5 000	5 000
Infrastructure - Sanitation Infrastructure - Other Infrastructure - Sanitation Infrastructure - Other Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Sanitation Infrastructure - Other Infrastructure - Sanitation Infrastructure - Other Infrastructure - Sanitation Infrastructure - Other Infrastructure - Sanitation Infrastructure - Other Infrastructure - Other Infrastructure - Sanitation Infrastructure - Other Infrastructure - Othe	Infrastructure - Electricity						2 000	2 000	12 900	3 000	3 000
Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets Agricultural assets Intragalless Int	Infrastructure - Water					1					
Infrastructure	Infrastructure - Sanitation						I				
Community	Infrastructure - Other						9 977	9 977	2 000		
Heritage assets   International Properties	Infrastructure		-	-	-	- 1	40 165	40 165	37 478	8 000	8 000
Investment properties   Community   Heritage assets   Investment properties   Community   Heritage assets   Investment properties   Community   Heritage assets   Investment properties   Community						1	4 000	4 000	565	350	
Other assets	=										
Agricultural assets Biological assets Intragibles  EXPENDITURE OTHER ITEMS  Depreciation and asset impairment. Repairs and Maintenance by Asset Class Infrastructure - Road Transport Infrastructure - Sanitation Infrastructure - Community Heritage assets Investment properties Other assets Investment properties Other assets Investment properties Other assets Investment properties Other assets  8											
Biological assets   Intangibles		6					3 398	3 398	4 235	8 245	8 800
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	9										
EXPENDITURE OTHER ITEMS							47.540	17.510	10.070	44 505	
Depreciation and asset impairment   Repairs and Maintenance by Asset Class   3	TOTAL ASSET REGISTER SUMMARY - PPE (WDV)					-	47 563	47 563	42 278	16 595	16 800
Repairs and Maintenance by Asset Class   3	EXPENDITURE OTHER ITEMS					1					
Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Water Infrastructure - Other Infrast	Depreciation and asset impairment				2 891	1 843	2 366	2 366	2 430	2 763	2 864
Infrastructure - Electricity Infrastructure - Water Infrastructure - Other Infrastructure -	Repairs and Maintenance by Asset Class	3	-	-		- 1	-		-		-
Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure - Community Heritage assets Investment properties Other assets  1	Infrastructure - Road Transport										
Infrastructure - Sanitation Infrastructure - Other Infrastructure -											
Infrastructure - Other											
Infrastructure											
Community											
Heritage assets   Heritage a			-	-	-	-	-		-	-	-
Investment properties											
Other assets         6,7         2891         1 843         2 366         2 430         2 763           TOTAL EXPENDITURE OTHER ITEMS         -         -         2 891         1 843         2 366         2 366         2 430         2 763           % of capital exp on renewal of assets         0.0%         0.											
TOTAL EXPENDITURE OTHER ITEMS         -         -         2 891         1 843         2 366         2 366         2 430         2 763           % of capital exp on renewal of assets         0.0%											
% of capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		6,7							ļ		ļ
	TOTAL EXPENDITURE OTHER ITEMS	_	-	-	2 891	1 843	2 366	2 366	2 430	2 763	2 864
	% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Renewal of Existing Assets as % of deprecn			1	Į.	1			1		0.0%
			l .	1	}	3			1		0.0%
				1	3	3					0.0%

### Renewal and R&M as a % of PPE

- <u>References</u>
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ezinqoleni(KZN215) - Table A9 A	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	ın	2010/11 Mediur	n Term Revenue	& Expenditure
	NC.	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1			10 395	-	-		9 605	12 125	14 527
Infrastructure - Road Transport Infrastructure - Electricity				899				9 250	11 125	13 527
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				275				355	1 000	1 000
Infrastructure				1 174	- 1			9 605	12 125	14 527
Community										
Heritage assets										
Investment properties	١.									
Other assets	6			9 221						
Agricultural assets Biological assets										
Intangibles										
										<u> </u>
Total Renewal of Existing Assets	2				-	-		-		
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				-						
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
· ·										
Total Capital Expenditure	4			000				0.000	11 100	10.507
Infrastructure - Road Transport Infrastructure - Electricity				899	-			9 250	11 125	13 527
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				275				355	1 000	1 000
Infrastructure				1 174	-			9 605	12 125	14 527
Community					-					
Heritage assets					-			-		
Investment properties				-	-	-	-	-		-
Other assets	6	-		9 221	-	-	-			-
Agricultural assets		-		-	-	-	-			-
Biological assets				-	-		-			
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class	-	-		10 395	-			9 605	12 125	14 527
	-		-	10 373	-	-	-	7003	12 123	14 327
ASSET REGISTER SUMMARY - PPE (WDV)	5			899				16 170	24 277	13 527
Infrastructure - Road Transport Infrastructure - Electricity				099				10 170	24 211	13 327
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				275				355	1 000	1 000
Infrastructure				1 174				16 525	25 277	14 527
Community										
Heritage assets								48	48	
Investment properties										
Other assets	6			9 221				9 251	12 605	
Agricultural assets										
Biological assets Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-			10 395				25 824	37 929	14 527
				10 070				20 021	0, ,2,	11027
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure							-			-
Community										
Heritage assets										
Investment properties										
Other assets	6,7							<b>.</b>		L

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: Hibiscus Coast(KZN216) - Table						···• or 2000/4		2010/11 Mediur	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	- Cu	urrent year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	- 1	- 1	-	265 471	243 398	243 398	243 522	-	-
Infrastructure - Road Transport		1			145 400	140 145	140 145	67 945		
Infrastructure - Electricity				1	2 000	10 250	10 250	13 690		
Infrastructure - Water			1	1				100		
Infrastructure - Sanitation Infrastructure - Other					76 983	76 006	76 006	122 489		
Infrastructure - Other Infrastructure			<b>├</b> ──	<del> </del>	76 983 224 383	76 006 226 401	76 006 226 401	122 489 204 224		ļ
Intrastructure Community		-	- 1	-	224 383 19 650	226 401 6 793	226 401 6 793	204 224 26 272	-	-
Heritage assets				1	17 000	0 / 75	0 175	20 212		
Investment properties										
Other assets	6			1	21 439	10 205	10 205	13 026		
Agricultural assets	-	1		1						
Biological assets		1	1	1	1					
Intangibles										
-	,		1	<b> </b>				***************************************		<b> </b>
Total Renewal of Existing Assets	2	- 1	- 1			-		-		-
Infrastructure - Road Transport Infrastructure - Electricity		1								
Infrastructure - Electricity Infrastructure - Water					1					
		1		1	1					
Infrastructure - Sanitation		1		1						
Infrastructure - Other			<del> </del>							ļ
Infrastructure		-	-	-	-	-		-	-	
Community Heritage assets		'		1						
Heritage assets			1	1						
Investment properties Other assets	6			1						
	6			1						
Agricultural assets			1							
Biological assets Intangibles				1						
•		ļ'		<del> </del>						-
Total Capital Expenditure	4	1	1	1	1					
Infrastructure - Road Transport		- '	- 1	-	145 400	140 145	140 145	67 945	-	-
Infrastructure - Electricity		- '	- 1	-	2 000	10 250	10 250	13 690	-	-
Infrastructure - Water		- '	- 1	-	-	-		100	-	-
Infrastructure - Sanitation		- '	- 1	-	-	-		-	-	-
Infrastructure - Other		-	-	-	76 983	76 006	76 006	122 489		<u> </u>
Infrastructure		-	-	-	224 383	226 401	226 401	204 224	-	
Community		- '	- 1	-	19 650	6 793	6 793	26 272	-	-
Heritage assets		- '	- 1	-		-		-	-	-
Investment properties		- '	- 1	-	-	-		-	-	-
Other assets	6	- '	- 1	-	21 439	10 205	10 205	13 026	-	-
Agricultural assets		- '	- 1	-	-	-		-	-	
Biological assets		- '	- 1	-	-	-		-	-	
Intangibles		-			-	-				
TOTAL CAPITAL EXPENDITURE - Asset Class	┷	-		-	265 471	243 398	243 398	243 522		-
ASSET REGISTER SUMMARY - PPE (WDV)	5		1							
Infrastructure - Road Transport		1		1	145 400	140 145	140 145	67 945		
Infrastructure - Electricity			1		2 000	10 250	10 250	13 690		
Infrastructure - Water			1	1				100		
Infrastructure - Sanitation				1						
Infrastructure - Other				l	76 983	76 006	76 006	122 489		
Infrastructure		-		-	224 383	226 401	226 401	204 224	-	
Community		1		1	19 650	6 793	6 793	26 272		
Heritage assets		'		1						
Investment properties			1	1	1					
Other assets	6	1	1	1	21 439	10 205	10 205	13 026		
Agricultural assets			1	1	1					
Biological assets		1	1	1						
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	265 471	243 398	243 398	243 522	-	-
EXPENDITURE OTHER ITEMS		1								
Depreciation and asset impairment			17 438	17 438	1	20 000	20 000	21 000	22 260	24 041
Repairs and Maintenance by Asset Class	3	. '		-	-	-		-		
Infrastructure - Road Transport		1		1	1					
Infrastructure - Electricity				1						
Infrastructure - Water										
Infrastructure - Sanitation				1						
Infrastructure - Other		1		1						
Infrastructure			-							-
Community		1		1						
Heritage assets				1						
Investment properties			1	1						
Other assets	6,7			1	l					
TOTAL EXPENDITURE OTHER ITEMS	+	+	17.438	17./38	<del>                                     </del>	20,000	20,000	21 000	22 260	24.041

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### References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

TOTAL EXPENDITURE OTHER ITEMS

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
·		Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE				233 033	426 621	426 621	426 621	399 514	419 489	440 464
<u>Total New Assets</u> Infrastructure - Road Transport	1		-	233 033	426 621	426 621	420 621	399 514	3 150	3 308
Infrastructure - Electricity								5 000	0.00	5 50.
Infrastructure - Water				156 451	266 105	266 105	266 105	251 315	263 881	277 075
Infrastructure - Sanitation				8 822				84 561	88 789	93 229
Infrastructure - Other				8 363				724	760	798
Infrastructure			-	173 637	266 105	266 105	266 105	339 600	356 580	374 40
Community				25 611	46 340	46 340	46 340	6 538	6 864	7 20
Heritage assets										
Investment properties				22.705	114 177	114 177	114 177	F0 07/	57.045	50.04
Other assets Agricultural assets	6			33 785	114 177	114 177	114 177	53 376	56 045	58 848
Biological assets										
Intangibles										
-				<b>†</b>	1					
Total Renewal of Existing Assets	2		-	-	.	-				
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								-		
Community										
Heritage assets										
Investment properties					1					
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	-	- 1	-	-	3 000	3 150	3 308
Infrastructure - Electricity			-		- 1					
Infrastructure - Water		-	-	156 451	266 105	266 105	266 105	251 315	263 881	277 075
Infrastructure - Sanitation Infrastructure - Other				8 822 8 363		-		84 561 724	88 789 760	93 229 798
Infrastructure			-	173 637	266 105	266 105	266 105	339 600	356 580	374 409
Community				25 611	46 340	46 340	46 340	6 538	6 864	7 208
Heritage assets										, 200
Investment properties										
Other assets	6			33 785	114 177	114 177	114 177	53 376	56 045	58 848
Agricultural assets				-	-	-				
Biological assets				-	- 1	-				
Intangibles						-	-			
TOTAL CAPITAL EXPENDITURE - Asset Class			-	233 033	426 621	426 621	426 621	399 514	419 489	440 464
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					1			3 000	3 150	3 30
Infrastructure - Electricity										
Infrastructure - Water				156 451	266 105	266 105	266 105	251 315	263 881	277 075
Infrastructure - Sanitation				8 822				84 561	88 789	93 229
Infrastructure - Other				8 363	2// 105	2// 105	2// 105	724	760	798
Infrastructure Community			-	173 637 25 611	266 105 46 340	266 105 46 340	266 105 46 340	339 600 6 538	356 580 6 864	374 40 7 200
Heritage assets				23011	40 340	40 340	40 340	0 330	0 004	7 200
Investment properties										
Other assets	6			33 785	114 177	114 177	114 177	53 376	56 045	58 848
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				233 033	426 621	426 621	426 621	399 514	419 489	440 464
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				25 456	56 087	53 260	53 260	58 543	61 470	64 543
Repairs and Maintenance by Asset Class	3			-	- 1	-				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other				-						
Infrastructure		-	-	-	-	-	-		-	-
Community								1		
Heritage assets Investment properties										
Other assets	6,7							1		
TOTAL EXPENDITURE OTHER ITEMS	0,7			25 456	56 087	53 260	53 260	58 543	61 470	64 54
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	0.070	0.070	0.070	0.070	J.U /U	0.070	U.U.O	0.070	0.070

# Renewal and R&M as a % of PPE

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

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Kwazulu-Natal: uMshwathi(KZN221) - Table A9 A Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	14 176	75 614	36 934	36 934	24 230		-
Infrastructure - Road Transport				4 996	30 350	22 950	22 950	5 200		
Infrastructure - Electricity				951	8 814	8 814	8 814	8 000		
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other					750					
Infrastructure		-	-	5 947	39 914	31 764	31 764	13 200		-
Community				6 638	30 200	2 900	2 900	9 450		
Heritage assets										
Investment properties				300						
Other assets	6			1 292	5 500	2 270	2 270	1 580		
Agricultural assets										
Biological assets										
Intangibles					ļ					ļ
Total Renewal of Existing Assets	2	- 1	-		- 1	-				-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		- 1	-		-		
Community										
Heritage assets					1					
Investment properties					1					
Other assets	6									
Agricultural assets										
Biological assets					1					
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport		_	-	4 996	30 350	22 950	22 950	5 200		
Infrastructure - Electricity		_	-	951	8 814	8 814	8 814	8 000		
Infrastructure - Water		_	-		_			-		
Infrastructure - Sanitation		-	-		- 1			-		
Infrastructure - Other		-	-		750			-		
Infrastructure		-	-	5 947	39 914	31 764	31 764	13 200		
Community		-	-	6 638	30 200	2 900	2 900	9 450		
Heritage assets		- 1	-		- 1			-		
Investment properties		-		300	-	-				-
Other assets	6	-		1 292	5 500	2 270	2 270	1 580		-
Agricultural assets		-			- 1					-
Biological assets		-	-		- 1	-				
Intangibles		-	-		_				-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	14 176	75 614	36 934	36 934	24 230	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				4 996	30 350	22 950	22 950	5 200		
Infrastructure - Electricity				951	8 814	8 814	8 814	8 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					750					
Infrastructure				5 947	39 914	31 764	31 764	13 200	-	
Community				6 638	30 200	2 900	2 900	9 450		
Heritage assets										
Investment properties				300						
Other assets	6			1 292	5 500	2 270	2 270	1 580		
Agricultural assets										
Biological assets										
Intangibles					1					

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### References

R&M as a % of PPE

1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

EXPENDITURE OTHER ITEMS

Depreciation and asset impairment Repairs and Maintenance by Asset Class

Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1			26 390	44 150	44 150	44 150	26 837	18 346	22 228
Infrastructure - Road Transport				14 330	20 061	20 061	20 061	14 037	16 346	19 228
Infrastructure - Electricity				4 172	9 439	9 439	9 439	3 000	2 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 300	1 300	1 300			
Infrastructure			-	18 502	30 800	30 800	30 800	17 037	18 346	22 22
Community				540	950	950	950	9 800		
Heritage assets				3 526	4 250	4 250	4 250			
Investment properties Other assets				2.021	0.150	8 150	0.150			
Agricultural assets	6			3 821	8 150	0 100	8 150			
Biological assets										
Intangibles										
-	2									
Total Renewal of Existing Assets  Infrastructure - Road Transport	2		-	-						
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-		- 1	-		-	-	
Community								1		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Capital Expenditure	4				l 1					
Infrastructure - Road Transport		-	-	14 330	20 061	20 061	20 061	14 037	16 346	19 228
Infrastructure - Electricity			-	4 172	9 439	9 439	9 439	3 000	2 000	3 000
Infrastructure - Water			-	-	- 1	-				-
Infrastructure - Sanitation					- 1	-				
Infrastructure - Other		-	-	-	1 300	1 300	1 300			
Infrastructure			-	18 502	30 800	30 800	30 800	17 037	18 346	22 220
Community			-	540	950	950	950	9 800		
Heritage assets			-	3 526	4 250	4 250	4 250			-
Investment properties Other assets	6	-	-	3 821	8 150	8 150	8 150			-
Agricultural assets	0			3021	0 150	0 130	0 130			
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-		26 390	44 150	44 150	44 150	26 837	18 346	22 228
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				14 330	32 564	32 564	32 564	26 540	17 289	24 352
Infrastructure - Electricity				4 172	26 273	26 273	26 273	19 834	3 117	9 10
Infrastructure - Water					28 634	28 634	28 634	28 634	1 825	14 13
Infrastructure - Sanitation					5 646	5 646	5 646	5 646	343	2 75
Infrastructure - Other					3 635	3 635	3 635	2 335	118	612
Infrastructure			-	18 502	96 752	96 752	96 752	82 989	22 693	50 96
Community				540	22 176	22 176	22 176	31 026	1 125	6 446
Heritage assets				3 526	4 250	4 250	4 250	1		
Investment properties					211	211	211	211		
Other assets Agricultural assets	6			3 821	92 071	92 071	92 071	83 921	2 304	21 800
Agricultural assets Biological assets										
Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				26 390	215 459	215 459	215 459	198 146	26 122	79 21
EXPENDITURE OTHER ITEMS				/ 705	4 407	4.407	4.407		( 700	7.07
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3			6 795	4 487	4 487	4 487	6 469	6 799	7 276
Infrastructure - Road Transport	"			,		-	-			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure					-		-	-	-	-
Community										
Heritage assets										
Investment properties								1		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-		6 795	4 487	4 487	4 487	6 469	6 799	7 27
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		1	1	1				·		

<u>References</u>
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cur	urrent year 2009/10	0	2010/11 Mediun	m Term Revenue 8 Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE	+	Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		- '	18 133	10 909	10 909	10 909	9 579	!	-
Infrastructure - Road Transport		1	1	8 905	6 369	6 369	6 369	3 039	, ,	1
Infrastructure - Electricity		1	1	1 801	2 000	2 000	2 000	3 000	, ,	1
Infrastructure - Water		1	1			.	. !			1
Infrastructure - Sanitation			1			.	. !			1
Infrastructure - Other										
Infrastructure		-	-	10 706	8 369	8 369	8 369	6 039	-	Γ .
Community		1	'	63				80		1
Heritage assets			'		870	870	870			1
Investment properties			'	1	4.770				, ,	1
Other assets	6	1	'	7 365	1 670	1 670	1 670	3 460	, ,	1
Agricultural assets						.		1		1
Biological assets				1			. !			ĺ
Intangibles				<b></b>					ļ	ļ
Total Renewal of Existing Assets	2		- '		-		!	-	!	1 -
Infrastructure - Road Transport		1	'	1		.			, ,	1
Infrastructure - Electricity						.		1		1
Infrastructure - Water			'			.		1		1
Infrastructure - Sanitation			'	1		.		1		1
Infrastructure - Other			1	1	1			l	1 1	İ
Infrastructure			<del>                                     </del>	<b></b>		-		-		<del>                                     </del>
Community				1	1			l	1 1	ĺ
Heritage assets				1	1			l	i 1	İ
Investment properties		1		1	1			l ,		l
Other assets	6		1	1	1			l	1 1	İ
Agricultural assets				1	1	.		l	1	l
Biological assets				1		.		l ,		ĺ
Intangibles		1		1	1	.		l		l
					<del> </del>			l		l
Total Capital Expenditure	4		1	- 205	1					1
Infrastructure - Road Transport		- 1	- 1	8 905	6 369	6 369	6 369	3 039	- 1	1 -
Infrastructure - Electricity		- 1		1 801	2 000	2 000	2 000	3 000	- 1	1 -
Infrastructure - Water		- 1	- 1	-	-			-	- 1	1 -
Infrastructure - Sanitation		-		-	-	-		l - 1	- 1	1 .
Infrastructure - Other		-	-	-				-		
Infrastructure		-	-	10 706	8 369	8 369	8 369	6 039	-	
Community		- 1	- 1	63	- 1		1	80	- 1	1 -
Heritage assets		- 1	- 1	-	870	870	870	- 1	- 1	1 .
Investment properties		- 1	-	-	-	- 1		-	- 1	1 .
Other assets	6	- 1		7 365	1 670	1 670	1 670	3 460	- 1	1 .
Agricultural assets		- 1	- 1	-	-				- 1	1 .
Biological assets		- 1	-	-	-	-		l - 1	- 1	1 .
Intangibles		-				-				1
TOTAL CAPITAL EXPENDITURE - Asset Class	L	-	-	18 133	10 909	10 909	10 909	9 579	-	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	-			8 905	6 369	6 369	6 369	6 078		İ
Infrastructure - Koau Transport Infrastructure - Electricity		1		1 801	2 000	2 000	2 000	6 000		l
Infrastructure - Electricity Infrastructure - Water									1 1	İ
Infrastructure - water Infrastructure - Sanitation			1	1	1	.		l	i l	i
Infrastructure - Other			1	1		.		l ,		1
Infrastructure			<del></del>	10 706	8 369	8 369	8 369	12 078	· · · · · · · · · · · · · · · · · · ·	
Community		1	'	63				160		1
Heritage assets			'	1	870	870	870		, ,	1
Investment properties		1	'	1	0,0		575		, ,	i
Other assets	6			7 365	12 579	12 579	12 579	6 920		1
	0			/ 305	12 3/7	12 317	12 3/7	0 720		ĺ
Agricultural assets Riological assets		1	1	1	1			l ,	1 1	1
Biological assets			1	1	1			l ,	1 1	l
Intangibles TOTAL ASSET DECISTED SUMMARY, DRE OVIDA	-		-	10 122	21 010	21.010	21 010	10.150	<del>                                     </del>	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+	-	-	18 133	21 818	21 818	21 818	19 158	-	
EXPENDITURE OTHER ITEMS				1	1	.		l		İ
Depreciation and asset impairment		1		1	7 104	7 104	7 104	2 448	4 289	4.8
Repairs and Maintenance by Asset Class	3	- 1	- '	-	-			- 1	- 1	I
Infrastructure - Road Transport			'	1	1	.				l
Infrastructure - Electricity			'			.		1	, ,	1
Infrastructure - Water						.		1		1
Infrastructure - Sanitation		1				.		1		1
Infrastructure - Other		'				.				l
Infrastructure		-			-					
Community			1			.				i
Heritage assets								1		1
Investment properties			'							1
Other assets	6,7		'			.				1
TOTAL EXPENDITURE OTHER ITEMS	+-			<del>                                     </del>	7 104	7 104	7 104	2 448	4 289	4
	+									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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## Renewal and R&M as a % of PPE

R&M as a % of PPE

<u>References</u>
1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Impendle(KZN224) - Table A9 As				1			10	2010/11 Mediu	n Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1	,		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	10 775	10 775	10 775	7 007	7 428	7 873
Infrastructure - Road Transport								4 007	4 248	4 502
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure					-			4 007	4 248	4 502
Community						-		3 000	3 180	3 371
Heritage assets										
Investment properties										
Other assets	6				10 775	10 775	10 775			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-	-	-					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-				-	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
· ·					-					
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	-	-			4 007	4 248	4 502
Infrastructure - Electricity		-	-	-	-	-				-
Infrastructure - Water			-	-						
Infrastructure - Sanitation Infrastructure - Other			-							
Infrastructure			-	-				4 007	4 248	4 502
Community			-					3 000	3 180	3 371
Heritage assets								3 000	3 100	33/1
Investment properties										
Other assets	6				10 775	10 775	10 775			
Agricultural assets										
Biological assets										
Intangibles					-					
TOTAL CAPITAL EXPENDITURE - Asset Class		-			10 775	10 775	10 775	7 007	7 428	7 873
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					2 520	2 520	2 520	4 007	4 248	4 502
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					13 843	13 843	13 843			
Infrastructure			-		16 363	16 363	16 363	4 007	4 248	4 502
Community					1 552	1 552	1 552	3 000	3 180	3 371
Heritage assets					1					
Investment properties	١,				10.010	10.012	10.012			
Other assets Agricultural assets	6				18 913	18 913	18 913			
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	36 828	36 828	36 828	7 007	7 428	7 873
EXPENDITURE OTHER ITEMS										
					270			1 008	1040	1 122
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3				270			1 008	1 069	1 133
Infrastructure - Road Transport	"								-	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure				-	-					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS				-	270			1 008	1 069	1 133
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References		1	1					l	1	

# Renewal and R&M as a % of PPE

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msunduzi(KZN225) - Table A9 As						···• or 2000/4		2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	CI	urrent year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	164 987	295 813	327 343	263 002	263 002	295 937	305 211	337 744
Infrastructure - Road Transport			58 096	116 911	79 416 52 007	67 043 47 152	67 043	36 315 64 000	63 837	56 996 8 500
Infrastructure - Electricity Infrastructure - Water			23 257 10 414	26 200 13 119	23 700	47 152 16 025	47 152 16 025	64 000 33 170	11 500 51 160	63 330
Infrastructure - Sanitation			33 466	66 410	69 244	64 303	64 303	21 000	114 481	142 050
Infrastructure - Other			10 380	5 990	4 630	9 328	9 328	67 122	34 740	47 390
Infrastructure			135 611	228 630	228 998	203 851	203 851	221 607	275 719	318 266
Community			4 815	19 594	60 968	28 303	28 303	33 285	7 382	6 825
Heritage assets										
Investment properties										
Other assets	6		24 561	47 589	37 378	30 848	30 848	41 045	22 110	12 653
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		31 590	2 280						
Infrastructure - Road Transport	2		9 462	2 200	-	-				
Infrastructure - Electricity			14 365	2 257						
Infrastructure - Water			11000	2.207						
Infrastructure - Sanitation										
Infrastructure - Other			610							
Infrastructure			24 436	2 257	-					·
Community			4 985							
Heritage assets										
Investment properties										
Other assets	6		2 169	23						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	1		67 557	116 911	79 416	67 043	67 043	36 315	63 837	56 996
Infrastructure - Electricity			37 622	28 457	52 007	47 152	47 152	64 000	11 500	8 500
Infrastructure - Water			10 414	13 119	23 700	16 025	16 025	33 170	51 160	63 330
Infrastructure - Sanitation			33 466	66 410	69 244	64 303	64 303	21 000	114 481	142 050
Infrastructure - Other			10 990	5 990	4 630	9 328	9 328	67 122	34 740	47 390
Infrastructure			160 048	230 887	228 998	203 851	203 851	221 607	275 719	318 266
Community			9 800	19 594	60 968	28 303	28 303	33 285	7 382	6 825
Heritage assets					-	-				
Investment properties			-	-	-	-			-	
Other assets	6	-	26 730	47 612	37 378	30 848	30 848	41 045	22 110	12 653
Agricultural assets			-		- 1	-			-	-
Biological assets			-		-	-				
Intangibles									-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	196 577	298 093	327 343	263 002	263 002	295 937	305 211	337 744
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			67 557	116 911	392 270	67 043	67 043	2 251 358	2 293 145	2 314 226
Infrastructure - Electricity			37 622	28 457	107 622	47 152	47 152	1 373 949	1 391 025	1 447 359
Infrastructure - Water			10 414	13 119	138 221	16 025	16 025	851 204	891 218	919 846
Infrastructure - Sanitation			33 466	66 410	217 848	64 303	64 303	506 288	605 891	683 230
Infrastructure - Other			10 990	5 990	155 182	9 328	9 328	73 855	48 811	72 230
Infrastructure			160 048	230 887	1 011 143	203 851	203 851	5 056 655	5 230 090	5 436 891
Community			9 800	19 594	306 206	28 303	28 303	528 237	508 481	499 892
Heritage assets										
Investment properties								534 167	534 167	534 167
Other assets	6		26 730	47 612	459 806	30 848	30 848	920 297	936 615	932 819
Agricultural assets										
Biological assets										
Intangibles	-		10/ 577	200.002	4 222 455	2/2 002	2/2.002	7.020.257	7 200 252	7 400 7/0
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	196 577	298 093	1 777 155	263 002	263 002	7 039 356	7 209 352	7 403 769
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		148 293	96 409	96 626	71 066	65 323	65 323	115 834	123 132	130 520
Repairs and Maintenance by Asset Class	3	-	-		-	-		-		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other										ļ
Infrastructure		-	-		-	-			-	
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7							ļ		
TOTAL EXPENDITURE OTHER ITEMS	1	148 293	96 409	96 626	71 066	65 323	65 323	115 834	123 132	130 520

Other assets TOTAL EXPENDITURE OTHER ITEMS

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE	+	Outcome	Outcome	Outcome	-	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1			5 312	10 607	9 823	9 823	11	10	12
Infrastructure - Road Transport				5 199	4 925	4 925	4 925	2	7	12
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other					655					
Infrastructure				5 199	5 580	4 925	4 925	2	7	12
Community					3 038	2 800	2 800	9	2	
Heritage assets										
Investment properties Other assets	6			112	1 990	2 098	2 098	0	1	0
Agricultural assets	"			112	1 770	2 070	2 070	0	'	ľ
Biological assets										
Intangibles					1					
		***************************************			<b></b>					l
Total Renewal of Existing Assets	2			-	- 1	-				
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				<b></b>	-					<b></b>
Community					1					
Heritage assets										
Investment properties										
Other assets	6				1					
Agricultural assets										
Biological assets					1					
Intangibles					1					
Total Capital Expenditure	4									
Infrastructure - Road Transport	'			5 199	4 925	4 925	4 925	2	7	12
Infrastructure - Electricity					. 725	. 720				
Infrastructure - Water					- 1					
Infrastructure - Sanitation					- 1	-				
Infrastructure - Other		_			655			-		
Infrastructure				5 199	5 580	4 925	4 925	2	7	12
Community					3 038	2 800	2 800	9	2	
Heritage assets					- 1					
Investment properties					-					
Other assets	6			112	1 990	2 098	2 098	0	1	0
Agricultural assets				-	- 1	-				-
Biological assets				-	- 1	-				
Intangibles				-	-	-		-		-
TOTAL CAPITAL EXPENDITURE - Asset Class				5 312	10 607	9 823	9 823	11	10	12
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport				5 199	11 810	4 925	4 925	2	7	12
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other				5.100	655	4.005	4.005		7	
Infrastructure			-	5 199	12 465	4 925	4 925	2 9	7	12
Community Heritage assets					3 038	2 800	2 800	9	2	
Investment properties					1					
Other assets	6			112	13 435	2 098	2 098	0	1	0
Agricultural assets	"			112	15 455	2070	2 070	·		ľ
Biological assets										
Intangibles					1					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	_			5 312	28 937	9 823	9 823	11	10	12
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				1 432	872	1 500	1 500	1 700	1 802	1 910
Repairs and Maintenance by Asset Class	3				- 1			0	53	57
Infrastructure - Road Transport					1			0	53	56
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-			-			0	53	56
Community								0	0	0
Heritage assets										
Investment properties										
Other assets	6,7							0	0	0
TOTAL EXPENDITURE OTHER ITEMS		-	-	1 432	872	1 500	1 500	1 700	1 855	1 967
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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### Renewal and R&M as a % of PPE References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	ırrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Dudget	Torccast	2010/11	2011/12	2012/13
Total New Assets	1	-		5 737	24 013	19 154	19 154	24 736	15 500	18 414
Infrastructure - Road Transport				1 127	6 735	5 401	5 401	4 000	12 110	18 414
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other				2 034	12 541	6 161	6 161	8 524		
Infrastructure		-	-	3 161	19 276	11 562	11 562	12 524	12 110	18 414
Community				1 835	3 400	5 624	5 624	9 140	3 390	
Heritage assets										
Investment properties					1					
Other assets	6			740	1 337	1 969	1 969	3 072		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other					1					
Infrastructure		-	-	-	- 1	-		-	-	
Community					1					
Heritage assets					1					
Investment properties					1					
Other assets	6				1					
Agricultural assets										
Biological assets										
Intangibles										
-	١.									
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	1 127	6 735	5 401	5 401	4 000	12 110	18 414
Infrastructure - Electricity		-	-		- 1	-		-	-	
Infrastructure - Water		-	-	-	- 1	-		-	-	
Infrastructure - Sanitation		-	-	-	- 1	-		-	-	
Infrastructure - Other			-	2 034	12 541	6 161	6 161	8 524	-	
Infrastructure		-	-	3 161	19 276	11 562	11 562	12 524	12 110	18 414
Community		-	-	1 835	3 400	5 624	5 624	9 140	3 390	
Heritage assets			-	-	- 1	-		-	-	
Investment properties		-	-		- 1	-		-	-	
Other assets	6	-	-	740	1 337	1 969	1 969	3 072		
Agricultural assets		-	-	-	- 1	-		-	-	
Biological assets		-	-	-	- 1	-		-	-	
Intangibles		-	-		- 1	-		-		
TOTAL CAPITAL EXPENDITURE - Asset Class		-		5 737	24 013	19 154	19 154	24 736	15 500	18 414
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	"			1 127	31 606	5 401	5 401	28 871	12 110	18 414
Infrastructure - Electricity				112/	31000	3401	3 401	20 071	12 110	10 414
*					1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other				2 034	56 568	6 161	6 161	52 551		
Infrastructure				3 161	88 174	11 562	11 562	81 422	12 110	18 414
Community				1 835	22 048	5 624	5 624	27 788	3 390	
Heritage assets					1					
Investment properties					1					
Other assets	6			740	5 198	1 969	1 969	6 932		
Agricultural assets										
Biological assets					1					
Intangibles					1					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	5 737	115 419	19 154	19 154	116 142	15 500	18 414
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					2 798	3 363	3 363	4 423	4 732	5 064
Repairs and Maintenance by Asset Class	3				2770	3 303	3 303	4 423	4732	3 004
Infrastructure - Road Transport	"		-			-		1	-	
Infrastructure - Road Transport Infrastructure - Electricity								1		
								1		
Infrastructure - Water								1		
Infrastructure - Sanitation										
Infrastructure - Other								ļ		
Infrastructure			-	-	-	-				
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7							l		

## Renewal and R&M as a % of PPE

R&M as a % of PPE

References
1. Detail of new assets provided in Table SA34a

% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
·	1.00	Audited	Audited	Audited	T	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE	1			203 007	140 891	140 891	140 891	96 055	102 010	101 722
<u>Total New Assets</u> Infrastructure - Road Transport	'		-	203 007	10 600	10 600	10 600	96 055	102 010	101 /2
Infrastructure - Electricity										
Infrastructure - Water				69 855	35 981	35 981	35 981	58 490	62 116	61 941
Infrastructure - Sanitation					23 641	29 957	29 957			
Infrastructure - Other				87 598	12 791	23 705	23 705			
Infrastructure			-	157 452	83 013	100 243	100 243	58 490	62 116	61 94
Community					40 648	40 648	40 648			
Heritage assets					1					
Investment properties										
Other assets	6			45 554	17 230			37 565	39 894	39 78
Agricultural assets Biological assets					1					
Intangibles										
-			ļ	ļ					ļ	ļ
Total Renewal of Existing Assets	2	-	-	-	- 1	-			-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-	-	- 1	-		-		-
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	0				1					
Biological assets					1					
Intangibles					1					
-										-
Total Capital Expenditure	4				40.400	40.000	40.100			
Infrastructure - Road Transport			-	-	10 600	10 600	10 600		-	
Infrastructure - Electricity		-	-					-		
Infrastructure - Water Infrastructure - Sanitation			-	69 855	35 981 23 641	35 981 29 957	35 981 29 957	58 490	62 116	61 941
Infrastructure - Other				87 598	12 791	23 705	29 957			
Infrastructure		-		157 452	83 013	100 243	100 243	58 490	62 116	61 94
Community				137 432	40 648	40 648	40 648	30 470	02 110	0174
Heritage assets					40 040	40 040	40 040			
Investment properties			-	-	- 1	-		-	-	
Other assets	6			45 554	17 230			37 565	39 894	39 78
Agricultural assets	"			15 554	17 250			37 303	37074	3770
Biological assets										
Intangibles					- 1					
TOTAL CAPITAL EXPENDITURE - Asset Class				203 007	140 891	140 891	140 891	96 055	102 010	101 722
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					10 600	10 600	10 600			
Infrastructure - Electricity					10 000	10 000	10 000			
Infrastructure - Water				69 855	35 981	35 981	35 981	58 490	62 116	61 94
Infrastructure - Sanitation					23 641	29 957	29 957			
Infrastructure - Other				87 598	176 842	23 705	23 705			
Infrastructure		-	-	157 452	247 064	100 243	100 243	58 490	62 116	61 94
Community					40 648	40 648	40 648			
Heritage assets					1					
Investment properties					l					
Other assets	6			45 554	64 964			37 565	39 894	39 78
Agricultural assets										
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				203 007	352 676	140 891	140 891	96 055	102 010	101 722
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					20 000	20 000	20 000	25 000	26 275	27 48
Repairs and Maintenance by Asset Class	3	-	-	-	- 1	-		-	-	-
Infrastructure - Road Transport					1					
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	- 1	-			-	-
Community										
Heritage assets								1		
Investment properties					1					
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			-		20 000	20 000	20 000	25 000	26 275	27 48
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## Renewal and R&M as a % of PPE

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232								2010/11 Mediu	n Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1	,		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE						Ů				
Total New Assets	1		27 359	50 759	102 621	119 205	119 205	68 359	43 428	33 719
Infrastructure - Road Transport			13 693	36 109	61 152	64 169	64 169	12 182	25 356	30 830
Infrastructure - Electricity			5 200	3 628	16 413	21 418	21 418	9 135	17 208	2 474
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								21 876		
Infrastructure		-	18 892	39 738	77 565	85 587	85 587	43 193	42 564	33 304
Community		•	1 634		9 450	17 879	17 879	15 000	400	
Heritage assets										
Investment properties										
Other assets	6		6 833	11 021	15 606	15 739	15 739	10 166	464	415
Agricultural assets										
Biological assets					l					
Intangibles										
Total December Fisher Association				~						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-	-		-	
Community								1		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			13 693	36 109	61 152	64 169	64 169	12 182	25 356	30 830
Infrastructure - Electricity			5 200	3 628	16 413	21 418	21 418	9 135	17 208	2 474
Infrastructure - Water			3 200	3 020	10 413	21 410	21 410	7133	17 200	2 7/7
Infrastructure - Sanitation			- 1							
Infrastructure - Other			-					21 876		
			18 892	39 738	77 565	85 587	85 587	43 193	42 564	33 304
Infrastructure		-	1	39 /38						33 304
Community		-	1 634		9 450	17 879	17 879	15 000	400	
Heritage assets		-	-		-	-		-	-	
Investment properties		-								
Other assets	6		6 833	11 021	15 606	15 739	15 739	10 166	464	415
Agricultural assets		-	-		-	-		-	-	
Biological assets		-	-	-	-	-	-	-	-	
Intangibles		-	-		-	-		-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	27 359	50 759	102 621	119 205	119 205	68 359	43 428	33 719
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			13 693	36 109	61 152	64 169	64 169	12 182	25 356	30 830
Infrastructure - Electricity			5 200	3 628	16 413	21 418	21 418	9 135	17 208	2 474
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								21 876		
Infrastructure		-	18 892	39 738	77 565	85 587	85 587	43 193	42 564	33 304
Community			1 634		9 450	17 879	17 879	15 000	400	
Heritage assets										
Investment properties								1		
Other assets	6		6 833	11 021	15 606	15 739	15 739	10 166	464	415
Agricultural assets										
Biological assets								1		
Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+		27 359	50 759	102 621	119 205	119 205	68 359	43 428	33 719
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			20 025	26 077	13 340	13 340	13 340	17 742	13 340	13 340
Repairs and Maintenance by Asset Class	3		-							
Infrastructure - Road Transport Infrastructure - Electricity								1		
*										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					ļļ					ļ
Infrastructure			-		-	-			-	-
Community										
Heritage assets										
Investment properties								1		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	20 025	26 077	13 340	13 340	13 340	17 742	13 340	13 340
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	5.070	5.570	0.070	0.070	0.070	0.070	5.070	0.070	0.070

# Renewal and R&M as a % of PPE

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

R Ihousands  CAPITAL EXPENDITURE  Total New Assets  Infrastructure - Road Transport  Infrastructure - Water  Infrastructure - Water  Infrastructure - Other  Infrastructure - Other  Infrastructure - Other  Community  Heritage assets	1	Audited Outcome	Audited Outcome	Audited	1	Adjusted	Full Mana	- · · · · ·	Framework	γ
CAPITAL EXPENDITURE  Total New Assets  Infrastructure - Road Transport  Infrastructure - Water  Infrastructure - Water  Infrastructure - Other  Infras	1	Outcome			Original Budget		Full Year	Budget Year	Budget Year	Budget Year
Total New Assets Infrastructure - Road Transport Infrastructure - Beletricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets	1		Outcome	Outcome	99	Budget	Forecast	2010/11	2011/12	2012/13
Infrastructure - Road Transport Infrastructure - Electricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Herilage assets		- 1		36 844	20 030	12 546	12 546	13 944		
Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assels				14 492	12 546	12 546	12 546	13 944		
Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets										
Infrastructure - Other Infrastructure Community Heritage assets										
Infrastructure Community Heritage assets										
Community Heritage assets				44.400	183	40.544	40.544			
Heritage assets				<i>14 492</i> 4 178	<i>12 729</i> 5 000	12 546	12 546	13 944		
				4 1/8	5 000					
Investment properties										
Other assets	6			18 175	2 302					
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2				. 1					
Infrastructure - Road Transport	-									
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-		-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				14 492	12 546	12 546	12 546	13 944		-
Infrastructure - Electricity					- 1	-		-		
Infrastructure - Water		-		-	- 1	-		-		
Infrastructure - Sanitation					- 1	-		-		-
Infrastructure - Other		-			183	-				
Infrastructure				14 492	12 729	12 546	12 546	13 944		-
Community				4 178	5 000	-		-		
Heritage assets					-			-		
Investment properties Other assets	6			18 175	2 302			-		
Agricultural assets	0			10 1/5	2 302					
Biological assets										
Intangibles					- 1					
TOTAL CAPITAL EXPENDITURE - Asset Class				36 844	20 030	12 546	12 546	13 944	-	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				14 492	36 165	12 546	12 546	13 944		
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other					183					
Infrastructure				14 492	36 348	12 546	12 546	13 944		-
Community				4 178	10 486					
Heritage assets										
Investment properties				10.175	20.254					
Other assets	6			18 175	20 351					
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-	-		36 844	67 185	12 546	12 546	13 944		
EXPENDITURE OTHER ITEMS										
					1			2 500		
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3					.		2 300		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-			-	
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-		2 500	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

# Renewal and R&M as a % of PPE

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umtshezi(KZN234) - Table A9 /				1				2010/11 Mediur	n Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1	,		Framework	a Exponential o
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE						5				
Total New Assets	1	-	-	1 190 493	21 246	13 280	13 280	28 657	24 863	21 851
Infrastructure - Road Transport					7 912	8 636	8 636	8 739	10 510	12 779
Infrastructure - Electricity					4 906	2 906	2 906			
Infrastructure - Water					30					
Infrastructure - Sanitation					1					
Infrastructure - Other					830			12 000	12 400	7 000
Infrastructure			-		13 678	11 542	11 542	20 739	22 910	19 779
Community				17 977	1 156	1 240	1 240	205	283	1 259
Heritage assets										
Investment properties	١,			1 170 517	( 412	400	400	7 710	1 /70	012
Other assets Agricultural assets	6			1 172 517	6 412	498	498	7 713	1 670	813
Biological assets										
Intangibles										
-			ļ		<del> </del>					<b></b>
Total Renewal of Existing Assets	2		-	-	3 750			6 002	60	
Infrastructure - Road Transport										
Infrastructure - Electricity					2 250					
Infrastructure - Water					1					
Infrastructure - Sanitation								1		
Infrastructure - Other Infrastructure			-		2.055					
		-	-		2 250					-
Community Heritage assets								1		
Investment properties								1		
Other assets	6				1 500			6 002	60	
Agricultural assets	"				1 300			0 002	00	
Biological assets										
Intangibles										
<u> </u>										
Total Capital Expenditure	4				7.040	0.404	0.101	0.700	40.540	40.770
Infrastructure - Road Transport			-		7 912	8 636	8 636	8 739	10 510	12 779
Infrastructure - Electricity		-	-		7 156	2 906	2 906	-	-	
Infrastructure - Water				-	30					
Infrastructure - Sanitation Infrastructure - Other				-	830			12 000	12 400	7 000
Infrastructure		-	-	ļ	15 928	11 542	11 542	20 739	22 910	19 779
Community				17 977	1 156	1 240	1 240	20 739	22 970	1 259
Heritage assets			-	1/7//	1 130	1 240	1 240	203	203	1 237
Investment properties			-							
Other assets	6			1 172 517	7 912	498	498	13 715	1 730	813
Agricultural assets	0			11/231/	7 712	470	470	13713	1730	013
Biological assets					_					
Intangibles					- 1					
TOTAL CAPITAL EXPENDITURE - Asset Class			<u> </u>	1 190 493	24 996	13 280	13 280	34 659	24 923	21 851
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	,				7 912	8 636	8 636	8 739	10 510	12 779
Infrastructure - Electricity					7 156	2 906	2 906			
Infrastructure - Water					30					
Infrastructure - Sanitation										
Infrastructure - Other					830			12 000	12 400	7 000
Infrastructure		-	-		15 928	11 542	11 542	20 739	22 910	19 779
Community				17 977	1 156	1 240	1 240	205	283	1 259
Heritage assets								1		
Investment properties								1		
Other assets	6			1 172 517	7 912	498	498	13 715	1 730	813
Agricultural assets										
Biological assets								1		
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	1 190 493	24 996	13 280	13 280	34 659	24 923	21 851
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					9 000	18 000	18 000	27 100	34 252	41 008
Repairs and Maintenance by Asset Class	3	-	-	-	- 1			8 642	11 110	10 090
Infrastructure - Road Transport								410		
Infrastructure - Electricity								350	413	
Infrastructure - Water								1		
Infrastructure - Sanitation										
Infrastructure - Other									50	40
Infrastructure		-	-	-	-			760	463	40
Community								1	207	50
Heritage assets								1		
Investment properties								1		
Other assets	6,7	<u> </u>				2,	2	7 882	10 440	10 000
TOTAL EXPENDITURE OTHER ITEMS	_		-	-	9 000	18 000	18 000	35 742	45 362	51 098
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	17.7%	0.0%	0.0%	20.9%	0.2%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	41.7%	0.0%	0.0%	22.1%	0.2%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.9%	44.6%	46.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	15.0%	0.0%	0.0%	42.0%	45.0%	46.0%
Doforoncoc								•		

# Renewal and R&M as a % of PPE

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Okhahlamba(KZN235) - Table  Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Yea
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE <u>Total New Assets</u>	1			16 741	15 559	14 984	14 984			
Infrastructure - Road Transport			-	8 078	14 309	14 309	14 309		-	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 250					
Infrastructure			-	8 078	15 559	14 309	14 309		-	
Community Heritage assets				867						
Investment properties										
Other assets	6			7 796		675	675			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-			-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community			-		-	-			-	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	8 078	14 309	14 309	14 309		-	
Infrastructure - Electricity			-	-	-	-			-	-
Infrastructure - Water			-		-	-			-	-
Infrastructure - Sanitation Infrastructure - Other			-		1 250	-			-	
Infrastructure			-	8 078	15 559	14 309	14 309		-	
Community				867						
Heritage assets									-	
Investment properties			-	-	-	-				
Other assets	6		-	7 796	-	675	675		-	
Agricultural assets		-	-	-	-	-			-	
Biological assets			-	-	-	-			-	-
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	16 741	15 559	14 984	14 984		-	<u> </u>
	-			10741	13 337	14 704	14 704			
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	5			8 078	14 309	14 309	14 309			
Infrastructure - Road Transport Infrastructure - Electricity				8 0 / 8	14 309	14 309	14 309			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 250					
Infrastructure				8 078	15 559	14 309	14 309			
Community				867						
Heritage assets										
Investment properties										
Other assets Agricultural assets	6			7 796		675	675			
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				16 741	15 559	14 984	14 984			
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				3 556						
Repairs and Maintenance by Asset Class	3		-	-	-	-				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										-
Intrastructure Community			-		-	-			-	
Heritage assets										
Investment properties										
Other assets	6,7									

Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal and R&M as a % of PPE

Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Cwazulu-Natal: Imbabazane(KZN236) - Table A9  Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediur	n Term Revenue	& Expenditure
R thousands	1.0.	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
PITAL EXPENDITURE  Total New Assets	1			46 738	13 389	13 389	13 389	153 579	200 369	251 42
	'		-	46 738 17 634	13 389	13 389	13 389	89 654	124 216	166 24
Infrastructure - Road Transport				17 634	1			89 654	124 216	100 24
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other				14 614	1					
Infrastructure				32 248				89 654	124 216	166 24
Community				10 765	1			20 689	32 051	37 5
Heritage assets					1					
Investment properties								2 401		
Other assets	6			3 725	13 389	13 389	13 389	40 834	44 102	47 6
Agricultural assets										
Biological assets										
Intangibles										
-				~~~~~	<b></b>			***************************************		
Total Renewal of Existing Assets	2		-		- 1	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-		- 1	-		-		
Community										
Heritage assets										
Investment properties	١,				1					
Other assets	6				1					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	17 634	- 1	-		89 654	124 216	166 24
Infrastructure - Electricity			-		- 1	-				
Infrastructure - Water			-		- 1	-		-	-	
Infrastructure - Sanitation		-	-		-	-		-	-	
Infrastructure - Other			-	14 614	-	-		-	-	
Infrastructure		-	-	32 248	- 1	-		89 654	124 216	166 2
Community			-	10 765	- 1	-		20 689	32 051	37 53
Heritage assets			-		- 1			-	-	
Investment properties		-	-		- 1	-		2 401	-	-
Other assets	6	-	-	3 725	13 389	13 389	13 389	40 834	44 102	47 64
Agricultural assets			-		- 1	-				
Biological assets			-		- 1	-				-
Intangibles	-					-				
TAL CAPITAL EXPENDITURE - Asset Class		-	-	46 738	13 389	13 389	13 389	153 579	200 369	251 42
SET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport				17 634				102 165	145 816	197 50
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				14 614						
Infrastructure		-	-	32 248	- 1	-		102 165	145 816	197 50
Community				10 765	1			28 394	41 158	52 04
Heritage assets					1					
Investment properties								4 643	2 161	2 08
Other assets	6			3 725	13 389	13 389	13 389	55 957	58 573	61 25
Agricultural assets										
Biological assets					1					
Intangibles										
TAL ASSET REGISTER SUMMARY - PPE (WDV)				46 738	13 389	13 389	13 389	191 158	247 708	312 88
PENDITURE OTHER ITEMS										
Depreciation and asset impairment					4 763	4 763	4 763	2 900	4 700	4 90
Repairs and Maintenance by Asset Class	3		- 1		- 1	-				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-			-		
Community										
	1				1					
Heritage assets	1		1		1					

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### References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: Uthukela(DC23) - Table A9 Asset			1				^	2010/11 Mediur	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	U.	irrent year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	57 503	110 995	122 454	122 454	148 976	188 235	243 939
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				55 261	54 820	66 305	66 305	90 139	113 739	147 209
Infrastructure - Sanitation Infrastructure - Other				284	54 820	54 788	54 788	58 811	74 469	96 700
Infrastructure				55 544	109 641	121 093	121 093	148 950	188 208	243 909
Community				00077	10,0,,	727 070	12, 0,0	710700	700 200	210707
Heritage assets										
Investment properties										
Other assets	6			1 958	1 354	1 361	1 361	26	28	29
Agricultural assets										
Biological assets										
Intangibles		***************************************								
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-				
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	0									
Biological assets										
Intangibles										
-	١.									
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		-	-		•		-
Infrastructure - Electricity Infrastructure - Water			-	- 55 261	54 820	66 305	66 305	90 139	113 739	147 209
Infrastructure - Sanitation				284	54 820	54 788	54 788	58 811	74 469	96 700
Infrastructure - Other				-			01700			70700
Infrastructure			-	55 544	109 641	121 093	121 093	148 950	188 208	243 909
Community										
Heritage assets			-			-				
Investment properties		-	-	-	-	-			-	-
Other assets	6		-	1 958	1 354	1 361	1 361	26	28	29
Agricultural assets		-	-	-	-	-			-	-
Biological assets			-	-	-	-				-
Intangibles	-									
TOTAL CAPITAL EXPENDITURE - Asset Class			-	57 503	110 995	122 454	122 454	148 976	188 235	243 939
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				55 261	54 820	66 305	66 305	90 139	113 739	147 209
Infrastructure - Sanitation				284	54 820	54 788	54 788	58 811	74 469	96 700
Infrastructure - Other				55 544	109 641	121 093	121 093	148 950	188 208	243 909
Infrastructure Community				20 244	109 641	121 093	121 093	140 930	100 200	243 909
Heritage assets										
Investment properties										
Other assets	6			1 958	1 354	1 361	1 361	26	28	29
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				57 503	110 995	122 454	122 454	148 976	188 235	243 939
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				26 089	1 100	1 100	1 100	22 089	23 414	24 819
Repairs and Maintenance by Asset Class	3		-		-					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-		-	-	
Community	1	1		1	1	1		1	1	

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### References

R&M as a % of PPE

Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-		7 615	8 793	8 793	8 793	4 562		
Infrastructure - Road Transport				4 133	3 907	3 907	3 907	100		
Infrastructure - Electricity				2 031	1 490	1 490	1 490	500		
Infrastructure - Water								428		
Infrastructure - Sanitation					1			450		
Infrastructure - Other				39	5 207	5 207	£ 207	450		
Infrastructure Community		-	-	6 203	5 397	5 397	5 397	1 478		-
Heritage assets					2 635	2 635	2 635	2 229		
Investment properties										
Other assets	6			1 412	762	762	762	855		
Agricultural assets				1 412	702	702	702	033		
Biological assets										
Intangibles										
					<b></b>					
Total Renewal of Existing Assets	2			-	- 1	-		17 498		
Infrastructure - Road Transport								15 307 710		
Infrastructure - Electricity Infrastructure - Water					1	I		710		
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other					1	- 1		30		
Infrastructure								16 047		
Community		-		-		-		1 421		-
Heritage assets					1					
Investment properties										
Other assets	6				1			30		
Agricultural assets										
Biological assets										
Intangibles					1					
Total Capital Expenditure	4									
Infrastructure - Road Transport	1			4 133	3 907	3 907	3 907	15 407		
Infrastructure - Electricity				2 031	1 490	1 490	1 490	1 210		
Infrastructure - Water				2001	1470	1470	1 470	428		
Infrastructure - Sanitation					- 1					
Infrastructure - Other				39	- 1			480		
Infrastructure		-		6 203	5 397	5 397	5 397	17 525		
Community					2 635	2 635	2 635	3 650		
Heritage assets				-	- 1					
Investment properties					- 1					
Other assets	6	-	-	1 412	762	762	762	885		
Agricultural assets					- 1	-				
Biological assets		-			- 1	-				
Intangibles					-					
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	7 615	8 793	8 793	8 793	22 060		-
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport				4 133	3 907	3 907	3 907	15 407		
Infrastructure - Electricity				2 031	1 490	1 490	1 490	1 210		
Infrastructure - Water								428		
Infrastructure - Sanitation										
Infrastructure - Other				39				480		
Infrastructure		-	-	6 203	5 397	5 397	5 397	17 525		
Community					2 635	2 635	2 635	3 650		
Heritage assets										
Investment properties						I				
Other assets	6			1 412	762	762	762	885		
Agricultural assets										
Biological assets						1				
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				7 615	8 793	8 793	8 793	22 060		-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				4 966	1			5 000	5 448	5 939
Repairs and Maintenance by Asset Class	3	-	-		- 1	-		5 238	-	
Infrastructure - Road Transport						1		713		
Infrastructure - Electricity								880		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								1 876		
Infrastructure		-	-		-	-		3 469		-
Community								388		
Heritage assets								1		
Investment properties										
Other assets	6,7							1 381		
TOTAL EXPENDITURE OTHER ITEMS				4 966	-	-		10 238	5 448	5 939

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: Nquthu(KZN242) - Table A9 As Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	n Term Revenue	& Expenditure
R thousands	1.00	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
APITAL EXPENDITURE <u>Total New Assets</u>	1			11 905	17 477	17 477	17 477	17 500	21 000	25 558
Infrastructure - Road Transport	1.		-	7 560	17 477	17 477	17 477	13 500	19 500	20 000
Infrastructure - Electricity				, 500			., .,,	10 000	17000	20 000
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other				4 345						
Infrastructure				11 905	17 477	17 477	17 477	13 500	19 500	20 000
Community					1			4 000	1 500	5 558
Heritage assets					1					
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2	_	_	_				_	_	
Infrastructure - Road Transport	-				1					
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other					1					
Infrastructure						-	-	-		
Community					1					
Heritage assets					1					
Investment properties					1					
Other assets	6									
Agricultural assets					1					
Biological assets					1					
Intangibles					1					
Total Capital Expenditure	4									
Infrastructure - Road Transport	"			7 560	17 477	17 477	17 477	13 500	19 500	20 000
Infrastructure - Electricity				, , ,				15 555	17000	20000
Infrastructure - Water										
Infrastructure - Sanitation			-		- 1			-	-	
Infrastructure - Other				4 345	- 1			-	-	
Infrastructure			-	11 905	17 477	17 477	17 477	13 500	19 500	20 000
Community					-			4 000	1 500	5 558
Heritage assets			-		- 1			-	-	
Investment properties			-		- 1			-	-	
Other assets	6				- 1					
Agricultural assets					- 1					
Biological assets			-		- 1					
Intangibles					- 1					
OTAL CAPITAL EXPENDITURE - Asset Class			-	11 905	17 477	17 477	17 477	17 500	21 000	25 558
SSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	5			7 560	17 477	17 477	17 477	13 500	19 500	20 000
Infrastructure - Electricity				7 300	1,4,,	17 477	17 477	15 500	17 300	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				4 345	1					
Infrastructure			-	11 905	17 477	17 477	17 477	13 500	19 500	20 000
Community								4 000	1 500	5 558
Heritage assets										
Investment properties					1					
Other assets	6				594	594	594			
Agricultural assets										
Biological assets					1					
Intangibles					1					
OTAL ASSET REGISTER SUMMARY - PPE (WDV)				11 905	18 071	18 071	18 071	17 500	21 000	25 558
XPENDITURE OTHER ITEMS										
Depreciation and asset impairment								5 129	6 662	9 035
Repairs and Maintenance by Asset Class	3							1 410	1 950	650
	3		-					1 410	1 950	250
Infrastructure - Road Transport								1 000	1 500	250
Infrastructure - Electricity Infrastructure - Water								1		
Infrastructure - water Infrastructure - Sanitation								1		
Infrastructure - Sanitation Infrastructure - Other								1		
Infrastructure - Otner Infrastructure					-			1 000	1 500	250
Community			-					410	450	400
Heritage assets					1			410	430	400
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R&M as a % of PPE

Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

References
1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	urrent year 2009/1	10	2010/11 Mediur	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Buuget	rorecast	2010/11	2011/12	2012/13
Total New Assets	1			12 883	16 404	16 404	16 404	21 377	-	-
Infrastructure - Road Transport				12 883	16 404	16 404	16 404	18 277		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				12 883	16 404	16 404	16 404	18 277	-	-
Community								1 000		
Heritage assets										
Investment properties										
Other assets	6							2 100		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-		-	-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure		-	-	-			-		-	
Community								1		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				12 883	16 404	16 404	16 404	18 277		
Infrastructure - Electricity				12 003	10 404	10 404	10 101	10 277		
Infrastructure - Water										
Infrastructure - Sanitation				-						
Infrastructure - Other						_				-
				12 883	16 404	16 404	16 404	18 277	-	
Infrastructure			-	12 003	10 404	10 404	10 404			
Community					-	-		1 000	-	
Heritage assets		-		-	-	-		-	-	
Investment properties		-	-	-	-	-	-	-	-	
Other assets	6		-	-	-	-	-	2 100	-	
Agricultural assets			-	-	-	-		-	-	
Biological assets		-			-	-		-		
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class				12 883	16 404	16 404	16 404	21 377		-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				12 883	16 404	16 404	16 404	36 554		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	12 883	16 404	16 404	16 404	36 554	-	
Community								3 800		
Heritage assets										
Investment properties										
Other assets	6							21 360		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				12 883	16 404	16 404	16 404	61 714		
						10 101				
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				3 706	3 636	3 636	3 636	5 038		
Repairs and Maintenance by Asset Class	3	-			-	-		-		
Infrastructure - Road Transport								1		
Infrastructure - Electricity										
Infrastructure - Water	-							1		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-				-	
Community	-							1		
Heritage assets										
Investment properties										
Other assets	6,7							1		
TOTAL EXPENDITURE OTHER ITEMS				3 706	3 636	3 636	3 636	5 038		
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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### Renewal and R&M as a % of PPE References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediun	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outdome	Gutoome	Odicomo		Dauger	roroust	2010/11	2011/12	2012/10
Total New Assets	1			58	55 129	63 153	63 153	34 450	27 178	26 026
Infrastructure - Road Transport				20	1	20 206	20 206	20 545	19 490	20 646
Infrastructure - Electricity				4	1	3 500	3 500	6 025	4 033	4 185
Infrastructure - Water	1				1					
Infrastructure - Sanitation										
Infrastructure - Other				27	55 129	27 105	27 105	300	143	
Infrastructure		-	-	50	55 129	50 812	50 812	26 870	23 666	24 831
Community				2	1	2 857	2 857	4 915	1 345	843
Heritage assets	1				1					
Investment properties								200		
Other assets	6			6	1	9 485	9 485	2 465	2 167	352
Agricultural assets					1					
Biological assets										
Intangibles	1				1					
										***************************************
Total Renewal of Existing Assets	2	-			-	-		-		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water	1				1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	- 1	-	-	-	-	
Community					1					
Heritage assets					1					
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles					1					
Total Capital Expenditure	4									
Infrastructure - Road Transport	4			20		20 206	20 206	20 545	19 490	20 646
		-		1	- 1			1		4 185
Infrastructure - Electricity	1		-	4	- 1	3 500	3 500	6 025	4 033	4 100
Infrastructure - Water		-				-		-		
Infrastructure - Sanitation				-				-	-	
Infrastructure - Other		-		27	55 129	27 105	27 105	300	143	-
Infrastructure		-		50	55 129	50 812	50 812	26 870	23 666	24 831
Community		-	-	2	- 1	2 857	2 857	4 915	1 345	843
Heritage assets		-	-	-	- 1	-	-	-	-	
Investment properties		-	-	-	- 1	-	-	200	-	
Other assets	6	-	-	6	- 1	9 485	9 485	2 465	2 167	352
Agricultural assets		-	-	-	-	-		-	-	-
Biological assets		-	-		- 1	-		-	-	
Intangibles		-			-					
TOTAL CAPITAL EXPENDITURE - Asset Class		-		58	55 129	63 153	63 153	34 450	27 178	26 026
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				20	88 660	20 206	20 206	20 545	19 490	20 646
Infrastructure - Electricity				4	209	3 500	3 500	6 025	4 033	4 185
Infrastructure - Water					21 522					
Infrastructure - Sanitation					21 322					
Infrastructure - Other				27	56 170	27 105	27 105	300	143	
Infrastructure		-		50	166 561	50 812	50 812	26 870	23 666	24 831
Community				2	1 169	2 857	2 857	4 915	1 345	24 837 843
*					1 107	2 037	2 037	4 713	1 343	043
Heritage assets								200		
Investment properties								200		
Other assets	6			6	59 676	9 485	9 485	2 465	2 167	352
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		58	227 406	63 153	63 153	34 450	27 178	26 026
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				8 740	20 999	14 853	14 853	15 981	16 972	17 971
Repairs and Maintenance by Asset Class	3				_ [			- 1		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Oiner Infrastructure					-					
		-			- 1	-	-	-		-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-		8 740	20 999	14 853	14 853	15 981	16 972	17 971
% of capital over on renowal of accepts		0.00/	0.00/	0.00/	0.00/	0.09/	0.0%	0.00/	0.0%	0.00/

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Yea
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		75 491	164 486	164 981	188 397	188 397	187 077		
Infrastructure - Road Transport					l 1					
Infrastructure - Electricity										
Infrastructure - Water			61 986	115 587	150 013	144 704	144 704	185 127		
Infrastructure - Sanitation										
Infrastructure - Other			13 504	48 899		43 694	43 694			
Infrastructure			75 491	164 486	150 013	188 397	188 397	185 127		
Community					13 068					
Heritage assets										
Investment properties										
Other assets	6				1 900			1 950		
Agricultural assets										
Biological assets										
Intangibles		***************************************								
Total Renewal of Existing Assets	2	-	-		- 1	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-		'	-				
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets	"				l 1					
Biological assets					1					
Intangibles					1					
-										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport			-		- 1					
Infrastructure - Electricity			(100/	115 507	150.013	144704	144704	105 107		
Infrastructure - Water Infrastructure - Sanitation		-	61 986	115 587	150 013	144 704	144 704	185 127	-	
Infrastructure - Other			13 504	48 899		43 694	43 694			
Infrastructure			75 491	164 486	150 013	188 397	188 397	185 127		
Community			75 471	104 400	13 068	100 377	100 377	103 127		
Heritage assets			-		13 000	-		-		
Investment properties										
Other assets	6				1 900			1 950		
Agricultural assets	"				1 700			1 750		
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class			75 491	164 486	164 981	188 397	188 397	187 077		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			61 986	115 587	150 013	144 704	144 704	185 127		
Infrastructure - Sanitation			01700	110 007	100 010	111701	111701	100 127		
Infrastructure - Other			13 504	48 899		43 694	43 694			
Infrastructure		-	75 491	164 486	150 013	188 397	188 397	185 127		
Community					13 068					
Heritage assets										
Investment properties										
Other assets	6				1 900			1 950		
Agricultural assets										
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			75 491	164 486	164 981	188 397	188 397	187 077		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				2 120	1					
Repairs and Maintenance by Asset Class	3				- 1	-				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	-		
Community										
Heritage assets										
Investment properties										
Other assets	6,7				ļl					
TOTAL EXPENDITURE OTHER ITEMS		-	-	2 120	-	-		-		
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	1							1	1

## Renewal and R&M as a % of PPE

R&M as a % of PPE

References
1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1	_		41 485	166 961	148 213	148 213	92 266	43 075	43 075
Infrastructure - Road Transport				29 649	77 940	97 341	97 341	22 020	20 000	20 000
Infrastructure - Electricity				7 138	6 600	8 816	8 816	8 415	1 800	1 800
Infrastructure - Water					26 256	932	932			
Infrastructure - Sanitation				1 384	22 984			5 000		
Infrastructure - Other				80	3 760	4 417	4 417	1 595	30	30
Infrastructure		-	-	38 251	137 540	111 506	111 506	37 030	21 830	21 83
Community				57	1 800	7 850	7 850	1 602	1 035	1 03
Heritage assets										
Investment properties				2.720	27 / 21	2/ 521	2/ 521	20 / 24	20.210	20.21
Other assets Agricultural assets	6			2 730	27 621	26 521	26 521	38 634	20 210	20 210
Biological assets										
Intangibles				447		2 336	2 336	15 000		
-			<u> </u>							<b></b>
Total Renewal of Existing Assets	2		-		300	-		137 538 31 770	-	
Infrastructure - Road Transport Infrastructure - Electricity					300			31 //0		
Infrastructure - Water					300			57 863		
Infrastructure - Sanitation								37 003		
Infrastructure - Other					1			500		
Infrastructure			·	<b></b>	300			90 133		<del> </del>
Community								20 285		
Heritage assets										
Investment properties					1					
Other assets	6							27 120		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport				29 649	77 940	97 341	97 341	53 790	20 000	20 000
Infrastructure - Electricity				7 138	6 900	8 816	8 816	8 415	1 800	1 800
Infrastructure - Water			-		26 256	932	932	57 863		
Infrastructure - Sanitation			-	1 384	22 984			5 000		
Infrastructure - Other		-	-	80	3 760	4 417	4 417	2 095	30	31
Infrastructure				38 251	137 840	111 506	111 506	127 163	21 830	21 83
Community		-	-	57	1 800	7 850	7 850	21 887	1 035	1 03
Heritage assets			-	-	- 1	-			-	-
Investment properties		-	-	-	- 1	-			-	-
Other assets	6	-	-	2 730	27 621	26 521	26 521	65 754	20 210	20 210
Agricultural assets			-	-	- 1	-			-	
Biological assets			-	447	- 1		-	45.000		
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	41 485	167 261	2 336	2 336 148 213	15 000 229 804	43 075	43 07
	-	-		41403	107 201	140 213	140 213	227004	43 073	4307.
ASSET REGISTER SUMMARY - PPE (WDV)	5			20 / 40	77.040	07.241	07.241	F2 700	20.000	20.00
Infrastructure - Road Transport Infrastructure - Electricity				29 649	77 940	97 341	97 341	53 790	20 000	20 000
Infrastructure - Electricity Infrastructure - Water				7 138	6 900 26 256	8 816 932	8 816 932	8 415 57 863	1 800	1 800
Infrastructure - Sanitation				1 384	22 984	932	932	5 000		
Infrastructure - Other				80	3 760	4 417	4 417	2 095	30	31
Infrastructure			·	38 251	137 840	111 506	111 506	127 163	21 830	21 83
Community				57	1 800	7 850	7 850	21 887	1 035	1 03!
Heritage assets										
Investment properties										
Other assets	6			2 730	27 621	26 521	26 521	65 754	20 210	20 21
Agricultural assets										
Biological assets					1					
Intangibles				447		2 336	2 336	15 000		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	41 485	167 261	148 213	148 213	229 804	43 075	43 07
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				16 512	27 898	27 780	27 780	30 630	33 693	37 06
Repairs and Maintenance by Asset Class	3		-	-	- 1	15 000	15 000	52 612	136 626	101 70
Infrastructure - Road Transport					1			13 588	35 200	25 20
Infrastructure - Electricity								10 065		
Infrastructure - Water								3 297	50 676	25 00
Infrastructure - Sanitation Infrastructure - Other								1		
Infrastructure - Otner Infrastructure					_			26 950	85 876	50 20
Intrastructure Community		-	-	-	1	-		26 950 6 629	5 500	2 50
					1			0 029	5 500	2 50
Heritage assets Investment properties										
Other assets	6,7					15 000	15 000	19 033	45 250	49 00
TOTAL EXPENDITURE OTHER ITEMS	0,7		-	16 512	27 898	42 780	42 780	83 242	170 319	138 76
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	149.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0%	0.0%	0.0%	1.1% 0.0%	0.0% 10.1%	0.0% 10.1%	449.0% 22.9%	0.0% 317.2%	236.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	10.1%	10.1%	22.9% 83.0%	317.2%	236.1%
O. C.		5.070	0.070	0.070	0.070	10.070	10.070	55.070	577.070	250.070
waterances										

References
1. Detail of new assets provided in Table SA34a

- Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

Description	Ref	2006/07	2007/08	2008/09	Cr	Current year 2009/1	10	2010/11 Mediur	Im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Yea
CAPITAL EXPENDITURE	+	Outcome	Outcome	Outcome	+	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1	-	- '	-	- 1	1 . !	1 -	-	- '	1 .
Infrastructure - Road Transport					,	1	1	'		
Infrastructure - Electricity		P	1				1	1	1	
Infrastructure - Water		1		1	1		1	1		1
Infrastructure - Sanitation		1		1	ļ		1	1		
Infrastructure - Other					J		L		1	
Infrastructure		- 1	-	-	-	-	-	- 1	-	
Community		1			1		1	1	1	1
Heritage assets		1	1		1		l .	1		1
Investment properties Other assets	6	1	1		1		1		1	1
Other assets Agricultural assets	6				1	1	1	P		
Agricultural assets Biological assets		,	1	1	1	1	1	1	1	
Biological assets Intangibles			1		1		I	1		
			ļ	<del></del>		<del> </del>	<del></del>	ļ	<del></del>	+
Total Renewal of Existing Assets	2	- 1	- 1	-	18	18	18		7 615	1
Infrastructure - Road Transport		,			1		Í	7 170	7 615	1
Infrastructure - Electricity		,		-	,		1	"		1
Infrastructure - Water		F	1			1	1	1		
Infrastructure - Sanitation		1			1		1	1		1
Infrastructure - Other									7/45	
Infrastructure		-	-	-	-	-	1	7 170	7 615	1
Community		1	1		1		Í	200	1	1
Heritage assets					,	1 1	1	'		1
Investment properties			1		10	10	1 10	1		
Other assets	6	1			18	18	18	1	1	1
Agricultural assets					į.		1			
Biological assets		,			1	1	1	1	1	
Intangibles			-						1	-
Total Capital Expenditure	4	,			1	1 1	1			1
Infrastructure - Road Transport		- 1	- 1	-	- 1	- 1	t -	7 170	7 615	-
Infrastructure - Electricity		- 1	- 1	-	- 1	- 1	-	- 1	- 1	-
Infrastructure - Water		- 1	- 1	-	- 1	- 1	-	- 1	- 1	-
Infrastructure - Sanitation		-	- 1	-	-	-	1 -	-		-
Infrastructure - Other		-	-	-	-	-	-	-	1	
Infrastructure		-	-	-	-	-	-	7 170	7 615	
Community		-	-	-	- 1	-	-	200		
Heritage assets		- 1		-	- 1	-	-	-	-	-
Investment properties		- 1	- 1	-	- 1	1 - 1	1 -	-	-	-
Other assets	6	- 1	- 1	-	18	18	18		- '	1
Agricultural assets		-	- 1	-	-	-	1	- 1	- '	
Biological assets		-	- 1	-	-	- 1	1	-	- 1	1
Intangibles		-	-	<del></del>	- 10	- 10	- 10	7 270	7.415	-
TOTAL CAPITAL EXPENDITURE - Asset Class	—	-	-	-	18	18	18	7 370	7 615	
ASSET REGISTER SUMMARY - PPE (WDV)	5	1			1		1	1		
Infrastructure - Road Transport					1	1	1	7 170	7 615	1
Infrastructure - Electricity		,			1	1	1	1		1
Infrastructure - Water		,			1		l .	1		1
Infrastructure - Sanitation			1	1	1		1	1	1	
Infrastructure - Other					1			- 470	- 145	
Infrastructure		-	-	-	-	-	1 -	7 170	7 615	1
Community		,			1		1	200	1	1
Heritage assets			-		1		1	· ·	1	1
Investment properties	١.	,			10	1	1	1		1
Other assets	6	,	1		18	18	18			1
Agricultural assets					1	1	1	· ·		1
Biological assets					1		1			1
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-	ļ	1	<u> </u>	18	18	18	7 270	7.615	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+	-	-	-	18	18	18	7 370	7 615	
EXPENDITURE OTHER ITEMS		1			1	1	1	1	1	1
Depreciation and asset impairment		,	1		1		Í	1	1	1
Repairs and Maintenance by Asset Class	3		- '	-	- 1	- 1	-		- '	
Infrastructure - Road Transport					,		1	1		1
Infrastructure - Electricity		,		-	,		1	"		1
Infrastructure - Water			1		1	1	1	1	1	
Infrastructure - Sanitation		1	1		1		1	1	1	
Infrastructure - Other							11			1
Infrastructure		-	-		-	-		-	-	
Community		,		-	,		1	"		1
Heritage assets					1		1	1		1
Investment properties		1			1		1	1		1
Other assets	6,7			I			I		l	
TOTAL EXPENDITURE OTHER ITEMS	I	-		$\Box$				-		
							2 00/	2.00/	0.000	

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: Dannhauser(KZN254) - Table				2008/09		rrent year 2009/1	0	2010/11 Mediu	n Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08		1				Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yea 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	8 412	7 958	7 958	7 958	20 038	-	
Infrastructure - Road Transport Infrastructure - Electricity				2	5 563	5 563	5 563	13 130		
Infrastructure - Electricity Infrastructure - Water				110						
Infrastructure - Sanitation				110						
Infrastructure - Other				885						
Infrastructure				997	5 563	5 563	5 563	13 130		
Community				70				2 333		
Heritage assets										
Investment properties				26						
Other assets	6			7 319	2 395	2 395	2 395	4 575		
Agricultural assets										
Biological assets Intangibles										
										<del> </del>
Total Renewal of Existing Assets	2	-	-	-	-	-		-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - water Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other										
Infrastructure - Otner Infrastructure										-
Community		,	,			-	,	1		
Heritage assets					1					
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport					5 563	5 563	5 563	13 130		
Infrastructure - Electricity				2	-	-			-	
Infrastructure - Water				110	-	-				
Infrastructure - Sanitation				-	-	-				
Infrastructure - Other		-	-	885	-	-			-	
Infrastructure		-	-	997	5 563	5 563	5 563	13 130	-	
Community				70	- 1			2 333		
Heritage assets					-	-				
Investment properties Other assets	6			26 7 319	2 395	2 395	2 395	4 575	-	
Agricultural assets	0			/ 319	2 393	2 393	2 393	4 3/3		
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-		8 412	7 958	7 958	7 958	20 038		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					5 563	5 563	5 563	26 260		
Infrastructure - Electricity				2						
Infrastructure - Water				110				1		
Infrastructure - Sanitation										
Infrastructure - Other				885						
Infrastructure		-	-	997	5 563	5 563	5 563	26 260	-	
Community				70				2 783		
Heritage assets					1					
Investment properties				26	1					
Other assets	6			7 319	2 395	2 395	2 395	10 683		
Agricultural assets Biological assets										
Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	8 412	7 958	7 958	7 958	39 726		<b> </b>
					1		50			
EXPENDITURE OTHER ITEMS								1		
<u>Depreciation and asset impairment</u> <u>Repairs and Maintenance by Asset Class</u>	3				.					
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure		-			-		-	-	-	
Community										
Heritage assets								1		
Investment properties										
Other assets	6,7							l		

Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal and R&M as a % of PPE

Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: Amajuba(DC25) - Table A9 Asse  Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediur	n Term Revenue	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Framework Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Guidome		Duager	roroust	2010/11	2011/12	2012/10
Total New Assets	1			20 980	87 513	77 595	77 595	62 373	42 643	51 086
Infrastructure - Road Transport								4 000		
Infrastructure - Electricity								300		
Infrastructure - Water				2 814	46 587	42 545	42 545	38 551	41 211	50 109
Infrastructure - Sanitation					13 771	12 317	12 317	3 214		
Infrastructure - Other								1 500		
Infrastructure				2 814	60 358	54 862	54 862	47 565	41 211	50 109
Community					8 413	10 546	10 546	4 680	500	
Heritage assets										
Investment properties										
Other assets	6			18 166	18 742	12 187	12 187	10 128	932	977
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2			-	- 1	-		-		-
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-	-	-	-				-
Community										
Heritage assets										
Investment properties Other assets	١,				1					
Agricultural assets	6				1					
Biological assets					1					
Intangibles					1					
					-					
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	-	- 1	-		4 000		
Infrastructure - Electricity		-	-	-	- 1	-		300	-	
Infrastructure - Water		-	-	2 814	46 587	42 545	42 545	38 551	41 211	50 109
Infrastructure - Sanitation					13 771	12 317	12 317	3 214		
Infrastructure - Other						-		1 500		
Infrastructure		-	-	2 814	60 358	54 862	54 862	47 565	41 211	50 109
Community		-		-	8 413	10 546	10 546	4 680	500	
Heritage assets		-	-	-		-		-		
Investment properties	١,	-	-	101//		10 107	10.107	10 100	-	
Other assets Agricultural assets	6	-	-	18 166	18 742	12 187	12 187	10 128	932	977
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class	+			20 980	87 513	77 595	77 595	62 373	42 643	51 086
	5									
ASSET REGISTER SUMMARY - PPE (WDV)	5							3 800	3 750	
Infrastructure - Road Transport Infrastructure - Electricity								275	225	225
Infrastructure - Electricity Infrastructure - Water				2 814	44 587	42 545	42 545	36 551	75 762	123 871
Infrastructure - water Infrastructure - Sanitation				2014	13 271	12 317	12 317	2 714	2 214	1 714
Infrastructure - Other					13 2/1	12 317	12 317	1 500	2 214	1 / 14
Infrastructure				2814	57 858	54 862	54 862	44 840	81 951	125 810
Community				1	25 466	10 546	10 546	22 574	22 374	21 174
Heritage assets					25 100	10010	10 0 10	22 071	22 071	2
Investment properties										
Other assets	6			18 166	39 035	12 187	12 187	27 142	27 337	27 713
Agricultural assets										
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				20 980	122 359	77 595	77 595	94 556	131 662	174 697
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				2 632	1 615	1 265	1 265	1 318	1 396	1 478
Repairs and Maintenance by Asset Class	3			2 032	1013	1 200	1 200	1 310	1 390	14/0
Infrastructure - Road Transport	3				'	-				
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										

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### Renewal and R&M as a % of PPE References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Buuget	roiccast	2010/11	2011/12	2012/13
<u>Total New Assets</u>	1			4 583	17 358	17 358	17 358	7 730	8 016	10 172
Infrastructure - Road Transport				3 962	2 500	2 500	2 500		8 016	10 172
Infrastructure - Electricity								2 600		
Infrastructure - Water					450	450	450			
Infrastructure - Sanitation Infrastructure - Other					6 080	6 080	6 080			
Infrastructure		-		3 962	9 030	9 030	9 030	2 600	8 016	10 172
Community				110	3 400	3 400	3 400	2 000	00.0	
Heritage assets										
Investment properties										
Other assets	6			511	4 928	4 928	4 928	5 130		
Agricultural assets										
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2			-	-	-		9 798		
Infrastructure - Road Transport								7 998		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			-					7 998		
Infrastructure Community				-	-	-		/ 998		-
Heritage assets										
Investment properties										
Other assets	6							1 800		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-		3 962	2 500	2 500	2 500	7 998	8 016	10 172
Infrastructure - Electricity				-	-			2 600		
Infrastructure - Water		-		-	450	450	450	- 1		
Infrastructure - Sanitation		-		-	-	-				
Infrastructure - Other					6 080	6 080	6 080			
Infrastructure		-		3 962	9 030	9 030	9 030	10 598	8 016	10 172
Community				110	3 400	3 400	3 400			-
Heritage assets Investment properties				-	-					
Other assets	6			511	4 928	4 928	4 928	6 930		
Agricultural assets	"				4 /20	4 /20	4 720	0 730		
Biological assets								.		
Intangibles		-			-	-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-		4 583	17 358	17 358	17 358	17 528	8 016	10 172
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				3 962	3 354	3 354	3 354	13 598	8 016	10 172
Infrastructure - Electricity								8 200		
Infrastructure - Water					450	450	450			
Infrastructure - Sanitation										
Infrastructure - Other					18 888	18 888	18 888	563		
Infrastructure				3 962	22 693	22 693	22 693	22 361	8 016	10 172
Community				110	6 972	6 972	6 972	9 586		
Investment properties										
Other assets	6			511	4 674	4 674	4 674	16 060		
Agricultural assets	"			311	4074	7077	40/4	10 000		
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				4 583	34 338	34 338	34 338	48 007	8 016	10 172
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				610	179	183	183	658	665	686
Repairs and Maintenance by Asset Class	3				-					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1					
Infrastructure		-		-	-	-		-		-
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,1	-		610	179	183	183	658	665	686
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	126.8%	0.0%	0.0%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0% 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	126.8% 1488.1%	0.0%	0.0%
Remewal of Existing Assets as % of deprection R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	0.0%
	1 1		2.370	1					2.570	

Detail of new assets provided in Table SA34a

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

Kwazulu-Natal: uPhongolo(KZN262) - Table	A9 Asset N	Management fo	or 4th Quarter	r ended 30 Jui	ne 2010	
Description	Dof	2004/07	2007/00	2000/00	Current year 2000/10	2010/11 Medium Term Re

Kwazulu-Natal: uPhongolo(KZN262) - Table A9 A		2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		- 1	9 546	21 793	22 103	22 103	23 868		
Infrastructure - Road Transport				7 094	14 113	13 188	13 188	13 963		
Infrastructure - Electricity					30	10	10			
Infrastructure - Water						470	470			
Infrastructure - Sanitation										
Infrastructure - Other				155	3 050	540	540	9 150		
Infrastructure			-	7 250	17 193	14 208	14 208	23 113		-
Community				114	1 330	360	360			
Heritage assets										
Investment properties	1			2.102	3 270	7.535	7 525	700		
Other assets Agricultural assets	6			2 182	3 2 / 0	7 535	7 535	755		
Biological assets										
Intangibles										
-										
Total Renewal of Existing Assets	2		-		-	-				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-				
Community										
Heritage assets										
Investment properties Other assets	6									
Agricultural assets	0									
Agricultural assets Biological assets										
Intangibles										
· ·										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	7 094	14 113	13 188	13 188	13 963		-
Infrastructure - Electricity			-		30	10	10	-		
Infrastructure - Water			-		-	470	470	-		
Infrastructure - Sanitation			- 1							
Infrastructure - Other				155	3 050	540	540	9 150		
Infrastructure			-	7 250	17 193	14 208	14 208	23 113		-
Community			-	114	1 330	360	360	-		
Heritage assets			-		-	-				
Investment properties Other assets	١,		-	2 182	3 270	7 535	7 535	755		
Agricultural assets	6		-	2 182	3 2 / 0	/ 535	/ 535	/55		
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class	-			9 546	21 793	22 103	22 103	23 868		
	5									
ASSET REGISTER SUMMARY - PPE (WDV)	5			7 094	14 112	13 188	12 100	52 750		
Infrastructure - Road Transport Infrastructure - Electricity				7 094	14 113 30	10 100	13 188 10	14 002		
Infrastructure - Water					30	470	470	14 002		
Infrastructure - Sanitation						470	470			
Infrastructure - Other				155	3 050	540	540	9 150		
Infrastructure				7 250	17 193	14 208	14 208	75 902		·
Community				114	1 330	360	360	227		
Heritage assets										
Investment properties										
Other assets	6			2 182	3 270	7 535	7 535	55 642		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				9 546	21 793	22 103	22 103	131 771		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					456	1 020	1 020			
Repairs and Maintenance by Asset Class	3				-		. 020			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-				
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS					456	1 020	1 020			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References			1							

- References
  1. Detail of new assets provided in Table SA34a

- 1. Detail of new assets provided in Table SA34a
  2. Detail of renewal of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to Total capital expenditure on Budgeted Capital Expenditure
  5. Must reconcile to 'Budgeted Financial Position' (written down value)
  6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
  7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Abaqulusi(KZN263) - Table A9 As	Ref	2006/07		2008/09		rrent year 2009/1	n	2010/11 Mediur	m Term Revenue	& Expenditure
	Kei		2007/08		1		Full Year	Decident Voor	Framework Pudget Veer	Durlant Voor
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE	Τ. '			201 420	00.107	20.210	20.210	2/ 0/0	20.075	42.504
Total New Assets	1	-	-	391 438 63 823	88 136 20 159	28 218 5 722	28 218 5 722	36 940 15 440	38 975 20 975	43 504 25 504
Infrastructure - Road Transport Infrastructure - Electricity				63 823	20 159 40 751	11 944	5 /22 11 944	8 000	20 975 8 000	25 504 8 000
Infrastructure - Electricity Infrastructure - Water				43 040	3 380	11 797	11 744	0 000	0 000	0 000
Infrastructure - water Infrastructure - Sanitation				68 112	50	9 627	9 627	1 000		
Infrastructure - Samianon Infrastructure - Other	'			44 125	21 000	310	310	1000		
Infrastructure				282 281	85 340	27 603	27 603	24 440	28 975	33 504
Community				11 594	340	155	155	12 500	10 000	10 000
Heritage assets				84						
Investment properties										
Other assets	6			97 479	2 456	460	460			
Agricultural assets										
Biological assets	'									
Intangibles										
Total Renewal of Existing Assets	2				840	.		2 063	1 279	1 359
Infrastructure - Road Transport	- 1	-			070	-		2 000	12,,	130,
Infrastructure - Electricity										
Infrastructure - Water	'				330					
Infrastructure - Sanitation					"					
Infrastructure - Other	'									
Infrastructure			<u> </u>	l	330					<del> </del> -
Community								520	320	350
Heritage assets								J	J	
Investment properties										
Other assets	6				510			1 543	959	1 009
Agricultural assets	-									
Biological assets	'									
Intangibles										
Ÿ										
Total Capital Expenditure	4			42.022	20.150	E 700	E 722	15 440	20.075	25 504
Infrastructure - Road Transport	'	- 1	-	63 823	20 159	5 722	5 722	15 440	20 975	25 504
Infrastructure - Electricity	'	- 1	-	63 181	40 751	11 944	11 944	8 000	8 000	8 000
Infrastructure - Water		- 1	-	43 040	3 710	2 4 27	- 0.427	1 000	-	-
Infrastructure - Sanitation		-	-	68 112	50	9 627	9 627	1 000		
Infrastructure - Other	'	-		44 125 282 281	21 000	310	310	24.440	28 975	33 504
Infrastructure		- 1	-	282 281 11 594	85 670 240	27 603 155	27 603 155	24 440		10 350
Community  Haritage assets	'		-	1	340	100	155	13 020	10 320	10 200
Heritage assets	'		-	84		- 1			-	
Investment properties Other assets	4		-	97 479		460	460	1 5/2	959	1 009
Other assets Agricultural assets	6			71417	2 966	460	460	1 543	737	1 009
Agricultural assets Biological assets										
Intangibles				-	1				-	
TOTAL CAPITAL EXPENDITURE - Asset Class	+	-	-	391 438	88 976	28 218	28 218	39 003	40 254	44 863
ASSET REGISTER SUMMARY - PPE (WDV)	+-	-	·	3/1700	00 775	20 2 10	20 210	37000	70 20.	77 000
	5			63 823	20 159	5 722	5 722	15 440	20 975	25 504
Infrastructure - Road Transport Infrastructure - Electricity	'			63 181	40 751	11 944	11 944	8 000	20 975 8 000	25 504 8 000
Infrastructure - Electricity Infrastructure - Water	'			43 040	3 710	11 797	11 744	0 000	0 000	0 000
Intrastructure - water Infrastructure - Sanitation				68 112	50	9 627	9 627	1 000		
Intrastructure - Sanitation Infrastructure - Other				68 112 44 125	21 000	310	9 62 / 310	1 000		
Infrastructure - Otner Infrastructure		-		282 281	85 670	27 603	27 603	24 440	28 975	33 504
Community	'			11 594	340	155	155	13 020	10 320	10 350
Heritage assets				84	370	100	100	15 020	10 020	10 300
Investment properties				٠.						
Other assets	6			97 479	2 966	460	460	1 543	959	1 009
Agricultural assets	0			7, 7,,	2 /00	700	700	1 575	737	100
Agricultural assets Biological assets	'									
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+	-		391 438	88 976	28 218	28 218	39 003	40 254	44 863
	+			*****				V		
EXPENDITURE OTHER ITEMS							4.500			
Depreciation and asset impairment	1				4 037	4 532	4 532		5 021	5 318
Repairs and Maintenance by Asset Class	3	- 1	-	-	- 1	.		•	-	
Infrastructure - Road Transport	'									
Infrastructure - Electricity	'				1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure	'	-	-	-	-	-		- 1	-	
Community	'									
Heritage assets	'									
Investment properties										
Other assets	6,7									l

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### References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

TOTAL EXPENDITURE OTHER ITEMS

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: Nongoma(KZN265) - Table A9 A								2010/11 Mediu	& Expenditure	
Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				·	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE						Ů				
Total New Assets	1	-	70	13 105	15 579	39 028	39 028	35 456	39 089	47 116
Infrastructure - Road Transport				2 119	1	17 000	17 000	15 000	17 000	20 000
Infrastructure - Electricity			56							
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other			14			3 000	3 000			
Infrastructure		-	70	2 119	- 1	20 000	20 000	15 000	17 000	20 000
Community				10 792	15 579	14 158	14 158	17 351	20 868	25 373
Heritage assets										
Investment properties					1					
Other assets	6			194	1	4 870	4 870	3 105	1 221	1 743
Agricultural assets					1					
Biological assets										
Intangibles				~~~~						
Total Renewal of Existing Assets	2	-	-	-	- 1	319	319	3 254	1 382	608
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure		-	-		- 1	-	-	-	-	
Community					1					
Heritage assets										
Investment properties					1					
Other assets	6					319	319	3 254	1 382	608
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport			- 1	2 119	- 1	17 000	17 000	15 000	17 000	20 000
Infrastructure - Electricity			56		- 1					
Infrastructure - Water			- 1		- 1					
Infrastructure - Sanitation		-	- 1		- 1	-		-	-	
Infrastructure - Other			14		- 1	3 000	3 000			
Infrastructure		-	70	2 119	- 1	20 000	20 000	15 000	17 000	20 000
Community		-	-	10 792	15 579	14 158	14 158	17 351	20 868	25 373
Heritage assets		-	-		- 1	-		-	-	
Investment properties		-	-		- 1	-		-	-	
Other assets	6	-	-	194	- 1	5 189	5 189	6 359	2 603	2 350
Agricultural assets		-	-		- 1	-		-	-	
Biological assets		-	-		- 1	-		-	-	
Intangibles			-		-			-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			70	13 105	15 579	39 347	39 347	38 710	40 471	47 723
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport				2 119		17 000	17 000	15 000	17 000	20 000
Infrastructure - Electricity			56							
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other			14			3 000	3 000			
Infrastructure		-	70	2 119	- 1	20 000	20 000	15 000	17 000	20 000
Community				10 792	15 579	14 158	14 158	17 351	20 868	25 373
Heritage assets										
Investment properties					1					
Other assets	6			194		5 189	5 189	6 359	2 603	2 350
Agricultural assets										
Biological assets					l i					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			70	13 105	15 579	39 347	39 347	38 710	40 471	47 723
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment						2 481	2 481	4 948	4 599	5 378
Repairs and Maintenance by Asset Class	3		-		- 1	-		4 881	6 484	7 345
Infrastructure - Road Transport					l i			3 000	3 686	4 374
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation								1		
Infrastructure - Other								<u></u>		
Infrastructure						-		3 000	3 686	4 374
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7							1 881	2 798	2 971
	T	-	-			2 481	2 481	9 829	11 083	12 723
TOTAL EXPENDITURE OTHER ITEMS										
		0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	9.2%	3.5%	1.3%
% of capital exp on renewal of assets		0.0%	0.0% 0.0%	0.0%	0.0%	0.8% 12.9%	0.8% 12.9%	9.2% 65.8%	3.5% 30.0%	1.3% 11.3%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	12.9%	12.9%	65.8%	30.0%	11.3%
% of capital exp on renewal of assets			1 1		1					

# Renewal and R&M as a % of PPE

- <u>References</u>
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ulundi(KZN266) - Table A9 As  Description	Ref	2006/07	2007/08	2008/09		ırrent year 2009/1	0	2010/11 Mediur	n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original 2229	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		_	_	17 885	17 885	17 885	29 249	25 010	31 762
Infrastructure - Road Transport					625	625	625	16 514	2001.	
Infrastructure - Electricity					6 206	6 206	6 206	2 490	3 000	5 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 972	2 972	2 972	10 245	22 010	26 762
Infrastructure				-	9 803	9 803	9 803	29 249	25 010	31 762
Community					6 622	6 622	6 622			
Heritage assets										
Investment properties					1.40	140	1.4/0			
Other assets	6				1 460	1 460	1 460			
Agricultural assets Biological assets										
Intangibles										
			<b> </b>		1					
Total Renewal of Existing Assets	2	-	-	-	-	-		•		-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-		-		-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	-	625	625	625	16 514		-
Infrastructure - Electricity		-	-	-	6 206	6 206	6 206	2 490	3 000	5 000
Infrastructure - Water		-	-	-	-	-				-
Infrastructure - Sanitation Infrastructure - Other			-		2 972	- 2 972	2 972	10.245	22 010	24.742
Infrastructure - Other Infrastructure		-	-		9 803	9 803	9 803	10 245 29 249	22 010 25 010	26 762 31 762
Community					6 622	6 622	6 622	27247	20010	31702
Heritage assets								.		
Investment properties										
Other assets	6		-	-	1 460	1 460	1 460			
Agricultural assets		-	-	-	-			-		
Biological assets			-	-	-	-		.		-
Intangibles			-							
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	17 885	17 885	17 885	29 249	25 010	31 762
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					625	625	625	16 514		
Infrastructure - Electricity					6 206	6 206	6 206	2 490	3 000	5 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 972	2 972	2 972	10 245	22 010	26 762
Infrastructure Community			-	-	9 803	9 803	9 803	29 249	25 010	31 762
Community Heritage assets					6 622	6 622	6 622			
Investment properties										
Other assets	6				1 460	1 460	1 460			
Agricultural assets	-									
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	17 885	17 885	17 885	29 249	25 010	31 762
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					7 067	6 883	6 883			
Repairs and Maintenance by Asset Class	3	-	-	-	-	-		.		-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-				
Community										

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R&M as a % of PPE

Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

References
1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Zwazulu Natal: Zululand/	DC26) - Table A9 Asset Man	agament for 4th Quarter	anded 20 June 2010
wazulu-watai. Zululailut	DCZUJ - Table A7 ASSELIVIALI	ayement for 4th Quarter t	chucu 30 June 2010

Kwazulu-Natal: Zululand(DC26) - Table A9 Asset	Mana	gement for 4th	Quarter end	ed 30 June 20	)10					
Description	Ref	2006/07	2007/08	2008/09	Cu	urrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	original badget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1	-		203 250	196 958	205 636	205 636	223 812	276 742	308 931
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						8 028	8 028	219 739	276 576	308 755
Infrastructure - Sanitation										
Infrastructure - Other				185 305						
Infrastructure		-		185 305		8 028	8 028	219 739	276 576	308 755
Community				2 174	183 542	183 542	183 542			
Heritage assets Investment properties										
Other assets	6			15 770	13 416	14 066	14 066	4 073	166	176
Agricultural assets	"			13 770	15410	14 000	14 000	40/3	100	170
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	_								
Infrastructure - Road Transport	2				-	-				
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-					-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport					-	-				
Infrastructure - Electricity					-	-				
Infrastructure - Water		-	-		-	8 028	8 028	219 739	276 576	308 755
Infrastructure - Sanitation		-	-		-	-				-
Infrastructure - Other		-	-	185 305	-	-				-
Infrastructure		-		185 305	-	8 028	8 028	219 739	276 576	308 755
Community				2 174	183 542	183 542	183 542			
Heritage assets					-	-				
Investment properties		-	-		-	-				-
Other assets	6	- 1	-	15 770	13 416	14 066	14 066	4 073	166	176
Agricultural assets		-	-		- 1	-			-	-
Biological assets		-	-		-	-		-	-	-
Intangibles	ļ				-	-				-
TOTAL CAPITAL EXPENDITURE - Asset Class		-		203 250	196 958	205 636	205 636	223 812	276 742	308 931
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					1 032 301	8 028	8 028	448 088	276 576	308 755
Infrastructure - Sanitation										
Infrastructure - Other				185 305						
Infrastructure		-		185 305	1 032 301	8 028	8 028	448 088	276 576	308 755
Community				2 174	213 273	183 542	183 542	623		
Heritage assets Investment properties										
Other assets	6			15 770	22 768	14 066	14 066	6 448	166	176
Agricultural assets	"			13 770	22,700	14 000	14 000	0 440	130	.,,,
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	203 250	1 268 341	205 636	205 636	455 158	276 742	308 931
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								40 000	51 000	63 000
Repairs and Maintenance by Asset Class	3	-			-					-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-		-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-		-	-		40 000	51 000	63 000
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										

- References
  1. Detail of new assets provided in Table SA34a

- 1. Detail of new assets provided in Table SA34a
  2. Detail of renewal of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to Total capital expenditure on Budgeted Capital Expenditure
  5. Must reconcile to 'Budgeted Financial Position' (written down value)
  6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
  7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umhlabuyalingana(KZN271) -  Description	Ref	2006/07	2007/08	2008/09		irrent year 2009/1	0	2010/11 Mediur	m Term Revenue	& Expenditure
R thousands	1101	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Dauget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		-	6 892	18 514	30 176	30 176	25 388	31 550	38 746
Infrastructure - Road Transport				4 443	4 651	5 951	5 951	2 701	19 350	23 746
Infrastructure - Electricity								9 000	12 000	15 000
Infrastructure - Water				941		213	213			
Infrastructure - Sanitation										
Infrastructure - Other					7 065	2 382	2 382			
Infrastructure			-	5 383	11 716	8 546	8 546	11 701	31 350	38 74
Community					4 679	10 628	10 628	3 756		
Heritage assets Investment properties										
Other assets	6			1 508	2 119	11 002	11 002	9 931	200	
Agricultural assets	"			1 300	2117	11 002	11 002	7,31	200	
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2						~~~~			
Infrastructure - Road Transport	2		-			-				
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-		-	-	-		-		-
Community										
Heritage assets										
Investment properties					1					
Other assets	6									
Agricultural assets					1					
Biological assets										
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport				4 443	4 651	5 951	5 951	2 701	19 350	23 746
Infrastructure - Electricity	-		-	-	- 1	-		9 000	12 000	15 000
Infrastructure - Water		-	-	941	- 1	213	213			-
Infrastructure - Sanitation			-	-	-	-				-
Infrastructure - Other		-	-	-	7 065	2 382	2 382			
Infrastructure			-	5 383	11 716	8 546	8 546	11 701	31 350	38 740
Community			-	-	4 679	10 628	10 628	3 756		-
Heritage assets			-	-	- 1	-				-
Investment properties			-							
Other assets	6		-	1 508	2 119	11 002	11 002	9 931	200	
Agricultural assets										
Biological assets Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class			<u> </u>	6 892	18 514	30 176	30 176	25 388	31 550	38 746
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	1 3			4 443	29 193	5 951	5 951	27 244	48 543	70 000
Infrastructure - Read Transport				1 115	27173	3,31	3 731	9 000	12 000	15 000
Infrastructure - Water				941		213	213			
Infrastructure - Sanitation										
Infrastructure - Other					7 065	2 382	2 382			
Infrastructure				5 383	36 258	8 546	8 546	36 244	60 543	85 00
Community					19 081	10 628	10 628	18 158	18 573	18 166
Heritage assets					1					
Investment properties					1					
Other assets	6			1 508	11 974	11 002	11 002	19 785	15 431	12 17
Agricultural assets										
Biological assets										
Intangibles				/ 000	(7.212	20.17/	20.17/	74.107	04.547	115.04
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	6 892	67 313	30 176	30 176	74 187	94 547	115 344
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment				1 063	500			536	577	62
Repairs and Maintenance by Asset Class	3	-	-	-	- 1	-		-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
					1					
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure	1				-	-				
Community						-				
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,.		-	1 063	500	-		536	577	62
									0.0%	
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0%
Remewal of Existing Assets as % of deprech R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		2.070	1	1	570		570	2.370	1	1

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

R thousands CAPITAL EXPENDITURE Total New Assets				2008/09		rrent year 2009/1	-		Framework	
Total New Assets		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
	1	-	-	48 564	23 616	19 535	19 535	33 294	-	-
Infrastructure - Road Transport				14 298	3 150	638	638	3 150		
Infrastructure - Electricity				233				10 000		
Infrastructure - Water				3 335		1 430	1 430			
Infrastructure - Sanitation					-					
Infrastructure - Other				17.0//	2.100	385	385	200		
Infrastructure		-		17 866	3 150	2 454	2 454	13 350	-	
Community				17 177	17 146	14 516	14 516	16 634		
Heritage assets Investment properties										
Other assets	6			13 521	3 320	2 565	2 565	3 310		
Agricultural assets	0			13 321	3 320	2 303	2 303	3 310		
Biological assets					-	1				
Intangibles										
-										<b> </b>
Total Renewal of Existing Assets	2	-			-	-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
					***					
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Other Infrastructure					-					-
Intrastructure Community		-			-	-				
Community  Heritage assets										
Investment properties										
Other assets	6				***					
Agricultural assets	0				-					
Agricultural assets Biological assets										
Intangibles										
· ·										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	14 298	3 150	638	638	3 150	-	
Infrastructure - Electricity		-	-	233	- 1	-		10 000	-	
Infrastructure - Water		-		3 335	- 1	1 430	1 430		-	
Infrastructure - Sanitation		-			-	-			-	
Infrastructure - Other		-			-	385	385	200		
Infrastructure		-		17 866	3 150	2 454	2 454	13 350		
Community		-	-	17 177	17 146	14 516	14 516	16 634		
Heritage assets		-	-		-	-		-		
Investment properties		-	-		-	-		-		
Other assets	6	-	-	13 521	3 320	2 565	2 565	3 310		
Agricultural assets		-			-	-			-	
Biological assets					-					
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class				48 564	23 616	19 535	19 535	33 294		
				40 304	23 010	17 333	17 333	33 274	-	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				14 298	3 150	638	638	3 150		
Infrastructure - Electricity				233	9			10 000		
Infrastructure - Water				3 335		1 430	1 430			
Infrastructure - Sanitation Infrastructure - Other						385	385	200		
Infrastructure - Other Infrastructure		-		17 866	3 150	2 454	2 454	13 350		-
Infrastructure  Community		-		17 866	3 750 17 146	2 454 14 516	2 454 14 516	13 350 16 634		1
Community  Heritage assets				1/1//	17 146	14 5 10	14 5 16	10 034		
Investment properties										
Other assets	6			13 521	3 320	2 565	2 565	3 310		
Agricultural assets	0			13 321	3 320	2 303	2 303	3 310		
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-			48 564	23 616	19 535	19 535	33 294		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3									
	3	-				-				
Infrastructure - Road Transport Infrastructure - Electricity										
-										1
Infrastructure - Water Infrastructure - Sanitation										l
Infrastructure - Other Infrastructure						-				
Intrastructure Community		-			-	-				
*										I
Heritage assets						1				l
Investment properties	1.3									1
Other assets	6,7									1

### References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: The Big 5 False Bay(KZN273) - Ta	ble A	9 Asset Mana	gement for 4th	n Quarter end	ed 30 June 2010	
Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10	2010/11 Medium Term Revenue & Ex Framework

Description	Ref	2006/07	2007/08	2008/09	Cı	urrent year 2009/1	0	zorwin Mealul	n Term Revenue Framework	a Experiuiture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Buuger	roiccast	2010/11	2011/12	2012/13
Total New Assets	1	-	-		6 463	6 463	6 463	9 464	9 772	11 176
Infrastructure - Road Transport					6 463	4 063	4 063	4 364	7 572	8 000
Infrastructure - Electricity Infrastructure - Water									500	
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					6 463	4 063	4 063	4 364	8 072	8 000
Community						2 400	2 400	5 100	1 700	3 176
Heritage assets										
Investment properties Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		-	-				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-		-	-	
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		6 463	4 063	4 063	4 364	7 572	8 000
Infrastructure - Electricity			-		-	-			500	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-		-	-				
Infrastructure - Other Infrastructure			-	-	6 463	4 063	4 063	4 364	8 072	8 000
Community					0 403	2 400	2 400	5 100	1 700	3 176
Heritage assets						2 400	2 100	3 100	1700	3170
Investment properties						-				
Other assets	6				-	-				
Agricultural assets		-	-	-	-	-				-
Biological assets		-	-	-	-	-				-
Intangibles	ļ		-		-	-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	6 463	6 463	6 463	9 464	9 772	11 176
ASSET REGISTER SUMMARY - PPE (WDV)	5					40/2	10/2	10.4/4	17.001	10.000
Infrastructure - Road Transport Infrastructure - Electricity					6 463	4 063	4 063	12 464	17 331 500	19 962
Infrastructure - Water									300	
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					6 463	4 063	4 063	12 464	17 831	19 962
Community						2 400	2 400	7 300	1 700	3 176
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	1				6 463	6 463	6 463	19 764	19 531	23 138
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					458			458	479	499
Repairs and Maintenance by Asset Class	3		-			-				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community					-				-	
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	458	-	-	458	479	499
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References				•			_			

- References
  1. Detail of new assets provided in Table SA34a

- 1. Detail of new assets provided in Table SA34a
  2. Detail of renewal of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
  5. Must reconcile to 'Budgeted Financial Position' (written down value)
  6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
  7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hlabisa(KZN274) - Table A9 Asso						rront woor 2000/1	0	2010/11 Mediur	n Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets Infrastructure - Road Transport	1	-	-	15 811	16 122 3 949	23 873 10 300	23 873 10 300	6 2	18	66
Infrastructure - Road Transport Infrastructure - Electricity					3 949	10 300	10 300	2		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								3	1	1
Infrastructure		-	-	-	3 949	10 300	10 300	5	1	7
Community				14 335	9 406	9 406	9 406	2	17	22
Heritage assets										
Investment properties Other assets	6			1 476	2 767	4 167	4 167			44
Agricultural assets	"			1470	2 /0/	4 107	4 107			-
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	1									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-		-		-				
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets Biological assets										
Intangibles										
-										
Total Capital Expenditure	4					40.000	40.000			
Infrastructure - Road Transport		-			3 949	10 300	10 300	2		
Infrastructure - Electricity Infrastructure - Water		-			-	-				
Infrastructure - Sanitation										
Infrastructure - Other								3	1	1
Infrastructure		-			3 949	10 300	10 300	5	1	,
Community				14 335	9 406	9 406	9 406	2	17	22
Heritage assets					-					-
Investment properties		-			-	-		.		-
Other assets	6	- 1	-	1 476	2 767	4 167	4 167	- 1		44
Agricultural assets		-			-					-
Biological assets		-	-	-	-	-				-
Intangibles		-	-	15 811	16 122	23 873	23 873	- 6	- 18	- 66
TOTAL CAPITAL EXPENDITURE - Asset Class	+-	-		13 611	10 122	23 0/3	23 0/3	0	10	- 00
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport	5				7 898	10 300	10 300	3	7	19
Infrastructure - Electricity					7 070	10 300	10 300	3	,	17
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								4	1	1
Infrastructure					7 898	10 300	10 300	7	8	15
Community				14 335	18 812	9 406	9 406	3	35	43
Heritage assets										
Investment properties										
Other assets	6			1 476	5 534	4 167	4 167	5	2	46
Agricultural assets										
Biological assets Intangibles					1					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+			15 811	32 244	23 873	23 873	15	44	108
EXPENDITURE OTHER ITEMS										-
Depreciation and asset impairment						1 005	1 005	1	1	2
Repairs and Maintenance by Asset Class	3				.					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-		- 1	-	-
Community										
Heritage assets										
Investment properties	13									
Other assets	6,7				-	1.00=	1.00			-
TOTAL EXPENDITURE OTHER ITEMS	1				- 1	1 005	1 005	1	1	. 2

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## References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

TOTAL EXPENDITURE OTHER ITEMS

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: Mtubatuba(KZN275) - Table A9 A Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	31 250	14 391	10 898	10 898	21 336	-	-
Infrastructure - Road Transport				5 923	500			9 100		
Infrastructure - Electricity					1 648	1 646	1 646			
Infrastructure - Water					-					
Infrastructure - Sanitation Infrastructure - Other						4 997	4 997			
Infrastructure		-		5 923	2 148	6 643	6 643	9 100		
Community				2 205	2 149	1 859	1 859	8 263		
Heritage assets				875						
Investment properties					-					
Other assets	6			22 247	10 094	2 396	2 396	3 973		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-			- 1	-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-			- 1	-			-	
Community										
Heritage assets										
Investment properties Other assets					-					
Agricultural assets	6				-					
Biological assets					1					
Intangibles					-					
	١.									
<u>Total Capital Expenditure</u> Infrastructure - Road Transport	4			5 923	500			9 100		
Infrastructure - Road Transport Infrastructure - Electricity				5 923	1 648	1 646	1 646	9 100	-	
Infrastructure - Water					1 040	1 040	1 040			
Infrastructure - Sanitation					-					
Infrastructure - Other					- 8	4 997	4 997			
Infrastructure				5 923	2 148	6 643	6 643	9 100		
Community		- 1		2 205	2 149	1 859	1 859	8 263	-	
Heritage assets				875	- 1				-	
Investment properties		-	-	-	- 1	-	-		-	
Other assets	6	-	-	22 247	10 094	2 396	2 396	3 973	-	
Agricultural assets		-	-	-	- 1	-			-	
Biological assets		-		-	- 1	-				
Intangibles OTAL CAPITAL EXPENDITURE - Asset Class	-	-	-	31 250	14 391	10 898	10 898	21 336	-	-
		-		31 230	14 391	10 090	10 090	21 330	-	_
SSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				5 923	6 923	1///	1/1/	9 100		
Infrastructure - Electricity Infrastructure - Water					3 294	1 646	1 646			
Infrastructure - Sanitation					9					
Infrastructure - Other					2 200	4 997	4 997			
Infrastructure				5 923	12 417	6 643	6 643	9 100		
Community				2 205	8 213	1 859	1 859	8 263		
Heritage assets				875	875					
Investment properties										l
Other assets	6			22 247	38 757	2 396	2 396	3 973		1
Agricultural assets										
Biological assets										
Intangibles	+			24 05 -	(0.000	40.000	40.04-	04.07		-
OTAL ASSET REGISTER SUMMARY - PPE (WDV)	-	-	-	31 250	60 262	10 898	10 898	21 336	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				434	1 315	95	95	88	97	1
Repairs and Maintenance by Asset Class	3	- 1		-	-	700	700 700		-	
Infrastructure - Road Transport	1									

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### Renewal and R&M as a % of PPE References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

% of capital exp on renewal of assets

Renewal of Existing Assets as % of deprecn

Infrastructure - Road Transport

Infrastructure - Electricity Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure

Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	ırrent year 2009/1	0	2010/11 Mediui	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Duaget	Torccast	2010/11	2011/12	2012/13
Total New Assets	1	-	-	105 377	131 299	131 299	131 299	188 848	188 830	229 600
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					112 099	112 099	112 099	188 776	188 830	229 600
Infrastructure - Sanitation				405.077		40.000	40.000			
Infrastructure - Other				105 377	112 000	19 200	19 200	100.77/	100.020	220 (0)
Infrastructure Community			-	105 377	112 099 19 200	131 299	131 299	188 776	188 830	229 600
Heritage assets					19 200					
Investment properties										
Other assets	6							72		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	1		-			-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation	1									
Infrastructure - Other								<u></u>		
Infrastructure		-			- 1	-		-		
Community										
Heritage assets										
Investment properties	-									
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles				-						
Total Capital Expenditure	4									
Infrastructure - Road Transport				-	-	-			-	
Infrastructure - Electricity				-	-	-			-	
Infrastructure - Water				-	112 099	112 099	112 099	188 776	188 830	229 600
Infrastructure - Sanitation		-			-					
Infrastructure - Other		-		105 377		19 200	19 200			-
Infrastructure		-	-	105 377	112 099	131 299	131 299	188 776	188 830	229 600
Community					19 200	-				
Heritage assets Investment properties					-					
Other assets	6							72		
Agricultural assets	"									
Biological assets										
Intangibles						-				
TOTAL CAPITAL EXPENDITURE - Asset Class				105 377	131 299	131 299	131 299	188 848	188 830	229 600
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					112 099	112 099	112 099	188 776	188 830	229 600
Infrastructure - Sanitation										
Infrastructure - Other				105 377		19 200	19 200			
Infrastructure	-			105 377	112 099	131 299	131 299	188 776	188 830	229 600
Community					19 200					
Heritage assets										
Investment properties										
Other assets	6							72		
Agricultural assets										
Biological assets										
Intangibles				405.000	404.000		404.000		400.000	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	105 377	131 299	131 299	131 299	188 848	188 830	229 600
EXPENDITURE OTHER ITEMS	-									
Depreciation and asset impairment				25 352		3 858	3 858	1 114	1 183	1 253
Repairs and Maintenance by Asset Class	3			-	-	-				
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Intrastructure - water Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other										
Infrastructure - Otner Infrastructure				-		-				
Community						-				
Heritage assets								1		
Investment properties								1		
Other assets	6,7							1		
TOTAL EXPENDITURE OTHER ITEMS	0,1			25 352	-	3 858	3 858	1 114	1 183	1 253
			0.00		0.00					
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0% 0.0%	0.0%	0.0%	0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%
neuewal ul Existilu Assets as % of debrech	1	U.U%	U.U%	1 11.17%	0.0%	0.0%	0.0%	. 1111%	11117%	(1.11%

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### Renewal and R&M as a % of PPE References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1			26 490	18 713	18 713	18 713	15 135	17 624	20 650
Infrastructure - Road Transport				9 214	908	908	908	3 630		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation				123			/ 4/0	1.000	1.000	
Infrastructure - Other Infrastructure				9 337	6 460 7 368	6 460 7 368	6 460 7 368	1 000 4 630	1 000 1 000	
Community				7 409	9 544	9 544	9 544	8 405	14 474	17 600
Heritage assets				7 407	7 344	7 344	7 344	0 403	14 4/4	17 000
Investment properties										
Other assets	6			9 744	1 802	1 802	1 802	2 100	2 150	3 050
Agricultural assets										
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2							.		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-		-	-	
Community										
Heritage assets Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles					1					
Total Capital Expenditure	4									
Infrastructure - Road Transport	"			9 214	908	908	908	3 630		
Infrastructure - Electricity										
Infrastructure - Water					- 1					
Infrastructure - Sanitation				123	-	-				
Infrastructure - Other				-	6 460	6 460	6 460	1 000	1 000	
Infrastructure			-	9 337	7 368	7 368	7 368	4 630	1 000	
Community				7 409	9 544	9 544	9 544	8 405	14 474	17 600
Heritage assets				-	-	-				
Investment properties					-					
Other assets	6			9 744	1 802	1 802	1 802	2 100	2 150	3 050
Agricultural assets Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class				26 490	18 713	18 713	18 713	15 135	17 624	20 650
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	1			9 214	908	908	908	14 378	11 748	11 748
Infrastructure - Electricity				/	180	700	700	196	196	196
Infrastructure - Water										
Infrastructure - Sanitation				123				114	114	114
Infrastructure - Other					13 152	6 460	6 460	5 154	5 154	4 154
Infrastructure			-	9 337	14 240	7 368	7 368	19 843	17 213	16 213
Community				7 409	19 871	9 544	9 544	21 609	27 678	30 804
Heritage assets										
Investment properties										
Other assets	6			9 744	2 102	1 802	1 802	10 157	12 207	16 007
Agricultural assets Biological assets										
Intangibles								205	355	505
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				26 490	36 212	18 713	18 713	51 814	57 453	63 529
				20 170	00212	10710	10710	0.0	07 100	00 027
EXPENDITURE OTHER ITEMS				1 701				1 200	1 500	1.500
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3			1 701				1 200	1 300	1 500
Infrastructure - Road Transport	,									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7			1.701				1 202	1.500	4.500
TOTAL EXPENDITURE OTHER ITEMS				1 701				1 200	1 500	1 500
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- <u>References</u>
  1. Detail of new assets provided in Table SA34a
- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

Kwazulu-Natal: uMhlathuze(KZN282) - Table A9  Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Daaget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		222 528	375 469	550 739	276 870	276 870	230 096	217 640	375 08
Infrastructure - Road Transport	1		48 552	64 968	138 756	46 879	46 879	15 846	14 079	47 61
Infrastructure - Electricity			44 665	80 966	103 698	44 447	44 447	31 434	24 400	126 06
Infrastructure - Water			53 293	81 133	116 202	107 725	107 725	60 037	85 680	95 56
Infrastructure - Sanitation			19 004	30 168	50 038	28 627	28 627	66 400	38 757	71 3
Infrastructure - Other			872	5 869	19 319	12 613	12 613	19 943	20 000	28 0
Infrastructure		-	166 387	263 104	428 013	240 292	240 292	193 659	182 916	368 6
Community Heritage assets			23 123	53 014	10 566	5 818	5 818	30 000	31 090	1
Investment properties										
Other assets	6		33 018	59 351	112 160	30 759	30 759	6 437	3 634	63
Agricultural assets	-									-
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		19 160	37 524	39 356	9 440	9 440	4 732	270	197
Infrastructure - Road Transport					15 000					
Infrastructure - Electricity			2 112	8 812	13 200	7 800	7 800	1 332	270	7.7
Infrastructure - Water			2 796	9 174						20
Infrastructure - Sanitation			336	5 753				3 000		
Infrastructure - Other										
Infrastructure			5 245	23 738	28 200	7 800	7 800	4 332	270	9
Community			41	652		27	27			
Heritage assets Investment properties										
Other assets	6		13 875	13 134	11 156	1 612	1 612	400		10 (
Agricultural assets	"		10070	10 101	11 100		1012	100		
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			48 552	64 968	153 756	46 879	46 879	15 846	14 079	47 6
Infrastructure - Electricity			46 778	89 777	116 898	52 247	52 247	32 765	24 670	133 7
Infrastructure - Water		-	56 089	90 307	116 202	107 725	107 725	60 037	85 680	97.5
Infrastructure - Sanitation		-	19 341	35 920	50 038	28 627	28 627	69 400	38 757	713
Infrastructure - Other		-	872	5 869	19 319	12 613	12 613	19 943	20 000	28 (
Infrastructure			171 632	286 842	456 213	248 092	248 092	197 991	183 186	378
Community			23 164	53 666	10 566	5 845	5 845	30 000	31 090	
Heritage assets Investment properties									-	
Other assets	6		46 893	72 486	123 316	32 371	32 371	6 837	3 634	16
Agricultural assets				- 100		- 1		-		
Biological assets									-	
Intangibles					-				-	
OTAL CAPITAL EXPENDITURE - Asset Class			241 689	412 993	590 096	286 309	286 309	234 827	217 910	394
SSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			48 552	64 968	487 048	46 879	46 879	285 605	285 480	318
Infrastructure - Electricity			46 778	89 777	586 826	52 247	52 247	372 016	377 885	489
Infrastructure - Water			56 089	90 307	590 283	107 725	107 725	495 821	553 941	623
Infrastructure - Sanitation			19 341	35 920	241 095	28 627	28 627	268 775	292 956	348
Infrastructure - Other			872	5 869	44 817	12 613	12 613	39 486	56 667	81
Infrastructure Community			171 632 23 164	286 842 53 666	1 950 068 259 174	248 092 5 845	248 092 5 845	1 461 703 144 726	1 566 928 167 483	1 862 160
Heritage assets			23 104	33 000	239 174	0 040	3 043	45	107 403	100
Investment properties								15	15	
Other assets	6		46 893	72 486	543 450	32 371	32 371	832 950	796 934	778
Agricultural assets										
Biological assets										
Intangibles										
OTAL ASSET REGISTER SUMMARY - PPE (WDV)			241 689	412 993	2 752 693	286 309	286 309	2 439 424	2 531 388	2 801
XPENDITURE OTHER ITEMS										
Depreciation and asset impairment				87 885	170 534	113 728	113 728	124 949	121 421	120
Repairs and Maintenance by Asset Class	3	-	-		-	-		195 313	206 856	219
Infrastructure - Road Transport								49 803 36 038	52 761 38 200	55 40
Infrastructure - Electricity Infrastructure - Water								36 U38 29 346	38 200 31 107	32
Infrastructure - water Infrastructure - Sanitation								29 346 19 434	20 600	21
Infrastructure - Samanon Infrastructure - Other								715	758	21
Infrastructure			-		-			135 336	143 426	151
Community	1				1			6 239	6.613	7.0

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### References

Community

Other assets

R&M as a % of PPE

Heritage assets Investment properties

TOTAL EXPENDITURE OTHER ITEMS

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: Ntambanana(KZN283) - Table A9  Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
	Ittel	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Yea
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE				44.000		44.000	44.000			
Total New Assets	1		-	16 078	7 783	16 078	16 078	5 832		
Infrastructure - Road Transport				4 289	28			11		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other					1	4 289	4 289			
Infrastructure		-		4 289	28	4 289	4 289	11		<del> </del>
Community				7207	7 755	4207	4207	5 821	-	
Heritage assets					7 755			3 02 1		
Investment properties										
Other assets	6			11 789	1	11 789	11 789			
Agricultural assets				11707		11,07	11707			
Biological assets					1					
Intangibles										
-				~~~~				***************************************		<b></b>
Total Renewal of Existing Assets	2	-	-		- 1	-		-		
Infrastructure - Road Transport					1					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other					1					
Infrastructure - Otner							-			
Community		-	-		- 1	-		-		
Heritage assets					1					
Investment properties										
Other assets	6				1					
Agricultural assets	"				1					
Biological assets					1					
Intangibles					1					
										-
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	4 289	28	-		11		
Infrastructure - Electricity			- 1		- 1				-	
Infrastructure - Water		-	- 1		- 1	-		-		
Infrastructure - Sanitation			-			4 200	4 200	-		
Infrastructure - Other				4 200		4 289	4 289	-		
Infrastructure			-	4 289	28 7 755	4 289	4 289	11 E 021		
Community Heritage assets		-	-		/ /35	-		5 821		
Investment properties		-	-		- 1	-		-		
Other assets	6		-	11 789	- 1	11 789	11 789			
Agricultural assets	0	-	-	11 /09	-	11 /09	11 /09	-		
Biological assets										
Intangibles										
OTAL CAPITAL EXPENDITURE - Asset Class				16 078	7 783	16 078	16 078	5 832	-	<del> </del>
	-									
SSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				4 289	57			22		
Infrastructure - Electricity					1					
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Other				4 289	57	4 289 4 289	4 289 4 289	22		ļ
Community		-	-	4 209	15 510	4 209	4 209	11 641		
Heritage assets					15 510			11 041		
Investment properties					1					
Other assets	6			11 789		11 789	11 789			
Agricultural assets	0			11 /07	1	11 707	11 /07			
Biological assets										
Intangibles										
OTAL ASSET REGISTER SUMMARY - PPE (WDV)	-		-	16 078	15 567	16 078	16 078	11 663		<del> </del>
				.0070	.0.007					
XPENDITURE OTHER ITEMS				F40						
Depreciation and asset impairment  Penairs and Maintenance by Asset Class	2			519						
Repairs and Maintenance by Asset Class	3		-		- 1	-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										-
Infrastructure		-	-		-	-			-	
Community	1		1		1			l		I
Heritage assets	1	l			1	1				1

R&M as a % of PPE

References
1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: uMlalazi(KZN284) - Table A9 Ass Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	n	2010/11 Mediur	n Term Revenue	& Expenditure
	RC.	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
APITAL EXPENDITURE								40.050	45.475	
Total New Assets	1	-		23 690	42 545	63 050	63 050	49 953	45 675	50 122
Infrastructure - Road Transport Infrastructure - Electricity				9 919 112	8 750 1 070	46 249 1 370	46 249 1 370	11 422 3 210	20 278 425	18 674 125
Infrastructure - Water				112	10/0	13/0	1 3/0	3210	423	123
Infrastructure - Sanitation										
Infrastructure - Other				1 753	23 390	2 645	2 645	23 775	22 080	22 500
Infrastructure				11 783	33 211	50 264	50 264	38 407	42 783	41 299
Community				10 624	6 398	9 169	9 169	7 322	950	7 073
Heritage assets										
Investment properties								1 890		
Other assets	6			1 283	2 936	3 617	3 617	2 334	1 942	1 749
Agricultural assets										
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2	-		-	-	-		2 689	6 463	3 858
Infrastructure - Road Transport								1 375	640	690
Infrastructure - Electricity								582	651	885
Infrastructure - Water					1					
Infrastructure - Sanitation Infrastructure - Other								5	3 575	1 500
Infrastructure - Orner								1 962	4 866	3 075
Community				-	- 1			500	1 280	500
Heritage assets								300	1 200	300
Investment properties										
Other assets	6							227	317	283
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				9 919	8 750	46 249	46 249	12 797	20 918	19 364
Infrastructure - Electricity				112	1 070	1 370	1 370	3 792	1 076	1 010
Infrastructure - Water					- 1					
Infrastructure - Sanitation		-			- 1					
Infrastructure - Other		-		1 753	23 390	2 645	2 645	23 780	25 655	24 000
Infrastructure				11 783	33 211	50 264	50 264	40 369	47 649	44 374
Community				10 624	6 398	9 169	9 169	7 822	2 230	7 573
Heritage assets		-			- 1	-				
Investment properties		-		-	-	-		1 890		-
Other assets	6	-		1 283	2 936	3 617	3 617	2 561	2 259	2 032
Agricultural assets		-			-					
Biological assets						-				
Intangibles  FOTAL CAPITAL EXPENDITURE - Asset Class	-			23 690	42 545	63 050	63 050	52 642	52 138	53 980
				23 070	42 343	03 030	03 030	JZ 04Z	JZ 130	33 700
ASSET REGISTER SUMMARY - PPE (WDV)	5				10.045			05.444	400.000	440 770
Infrastructure - Road Transport				9 919	68 015	46 249	46 249	85 114	103 222	119 773
Infrastructure - Electricity Infrastructure - Water				112	11 560	1 370	1 370	19 540	19 998	20 110
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other				1 753	35 982	2 645	2 645	35 228	40 343	38 506
Infrastructure				11 783	115 556	50 264	50 264	139 882	163 562	178 389
Community				10 624	15 900	9 169	9 169	47 610	48 342	54 768
Heritage assets										
Investment properties					6 358			8 497	8 433	8 369
Other assets	6			1 283	106 291	3 617	3 617	128 579	148 666	173 764
Agricultural assets										
Biological assets					1					
Intangibles										
OTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		23 690	244 105	63 050	63 050	324 567	369 004	415 290
XPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment				5 603	5 659	5 659	5 659	5 263	5 652	5 992
Repairs and Maintenance by Asset Class	3	-			- 1	-				-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-			-	-				
Community										
Heritage assets										

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### References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditur
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yes 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	11 483	9 912	10 292	10 292	5 901		
Infrastructure - Road Transport				5 937	8 220	8 410	8 410			
Infrastructure - Electricity				988	1 000	1 000	1 000	1 000		
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other					1	60	60			
Infrastructure		-	-	6 924	9 220	9 470	9 470	1 000	-	
Community				4 415	15	145	145			
Heritage assets										
Investment properties					1					
Other assets	6			144	677	677	677	4 901		
Agricultural assets					1					
Biological assets					l l					
Intangibles										
Total Renewal of Existing Assets	2	_	_	_				9 762	_	
Infrastructure - Road Transport	2					-		4 000		
Infrastructure - Electricity					1			4 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								4 000		
Community					1	-		4 000		
Heritage assets					1					
Investment properties					1					
Other assets	6							5 762		
Agricultural assets					1			3 702		
Biological assets										
Intangibles					1					
· ·					l					
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	5 937	8 220	8 410	8 410	4 000		
Infrastructure - Electricity		-	-	988	1 000	1 000	1 000	1 000		
Infrastructure - Water		-	-		- 1	-		-		
Infrastructure - Sanitation		-	-	-	- 1	-	-	-	-	
Infrastructure - Other				-	-	60	60			
Infrastructure		-	-	6 924	9 220	9 470	9 470	5 000		
Community		-		4 415	15	145	145	-		
Heritage assets		-			-	-		-		
Investment properties		-		-	-	-				
Other assets	6	-		144	677	677	677	10 663		
Agricultural assets		-		-	-	-				
Biological assets		-		-	-	-		-		
Intangibles					-					
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	11 483	9 912	10 292	10 292	15 663	-	

Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	1 333	2 100	2 100	2 100	2 550	-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	165.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	382.8%	0.0%	0.0%

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### References

R&M as a % of PPE

Renewal and R&M as a % of PPE

1. Detail of new assets provided in Table SA34a

ASSET REGISTER SUMMARY - PPE (WDV)
Infrastructure - Road Transport

TOTAL ASSET REGISTER SUMMARY - PPE (WDV)

<u>Depreciation and asset impairment</u> <u>Repairs and Maintenance by Asset Class</u>

Infrastructure - Electricity

Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure

Community

Heritage assets Investment properties Other assets

Agricultural assets Biological assets Intangibles

EXPENDITURE OTHER ITEMS

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	4th Quarter er 2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Odiconic		Duager	Torccast	2010/11	2011/12	2012/13
Total New Assets	1		-	11 470	13 373	13 373	13 373	14 872	17 886	21 74
Infrastructure - Road Transport				4 396	7 881	7 881	7 881	8 270	12 286	5 50
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other					2 992	2 992	2 992		3 500	
Infrastructure		-	-	4 396	10 873	10 873	10 873	8 270	15 786	5 50
Community				6 880	1			6 602		16 24
Heritage assets										
Investment properties					1					
Other assets	6			194	2 500	2 500	2 500		2 100	
Agricultural assets					1	1				
Biological assets					1	1				
Intangibles						-				
Total Renewal of Existing Assets	2					_	_	_	_	
Infrastructure - Road Transport	-	_	_	-			-		_	
Infrastructure - Electricity					1	1				
Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation					1	1				
Infrastructure - Other					1	- 1				
Infrastructure										
Community		-	-		- 1	-		-		
Heritage assets										
Investment properties										
Other assets					1	- 1				
	6				1	-				
Agricultural assets					1	1				
Biological assets										
Intangibles										
Total Capital Expenditure	4				1	I				
Infrastructure - Road Transport		-	-	4 396	7 881	7 881	7 881	8 270	12 286	5 50
Infrastructure - Electricity			-	-	- 1	-	-	-	-	-
Infrastructure - Water		-	-		- 1	-		-		
Infrastructure - Sanitation		-	-	-	- 1	-	-	-	-	-
Infrastructure - Other		-	-		2 992	2 992	2 992	-	3 500	
Infrastructure		-	-	4 396	10 873	10 873	10 873	8 270	15 786	5 50
Community			-	6 880	- 1	-		6 602		16 24
Heritage assets			-	-	- 1	-	-	-	-	
Investment properties		-	-		- 1	-		-		
Other assets	6	_	-	194	2 500	2 500	2 500		2 100	
Agricultural assets										
Biological assets					- 1	.				
Intangibles						.				
OTAL CAPITAL EXPENDITURE - Asset Class	1	-		11 470	13 373	13 373	13 373	14 872	17 886	21 74
SSET REGISTER SUMMARY - PPE (WDV)	5									
	2			4 396	7 881	7 881	7 881	8 270	12 286	5 50
Infrastructure - Road Transport Infrastructure - Electricity				4 396	/ 001	/ 001	/ 001	0 2/0	12 260	D 5L
*										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 992	2 992	2 992	0.0	3 500	
Infrastructure		-	-	4 396	10 873	10 873	10 873	8 270	15 786	5 50
Community				6 880				6 602		16 24
Heritage assets										
Investment properties										
Other assets	6			194	2 500	2 500	2 500		2 100	
Agricultural assets										
Biological assets										
Intangibles	-									
OTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	11 470	13 373	13 373	13 373	14 872	17 886	21 74
PENDITURE OTHER ITEMS										
Depreciation and asset impairment				808		350	350	3 781	4 600	5 59
Repairs and Maintenance by Asset Class	3				!					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation						1				
			1		1	1		1		
Infrastructure - Other						,				

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### Renewal and R&M as a % of PPE References

R&M as a % of PPE

Infrastructure Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1			155 076	203 065	187 271	187 271	148 646	198 763	309 394
Infrastructure - Road Transport										
Infrastructure - Electricity					200	200	200			
Infrastructure - Water				15 754	161 144			143 472	188 903	309 294
Infrastructure - Sanitation					2 618	151 248	151 248	4 000	8 000	
Infrastructure - Other				95 612	3 183	11 543	11 543		1 000	
Infrastructure				111 366	167 145	162 991	162 991	147 472	197 903	309 294
Community					3 221	2 775	2 775			
Heritage assets										
Investment properties Other assets				43 710	32 699	21 505	21 505	1 174	860	100
Agricultural assets	6			43 / 10	32 099	21 303	21 303	11/4	000	100
Biological assets										
Intangibles										
-										
Total Renewal of Existing Assets	2			-	- 1	-		-		-
Infrastructure - Road Transport					1					
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Santation Infrastructure - Other					1					
Infrastructure				ļ .	-					
Community			-			-				-
Heritage assets					1					
Investment properties					1					
Other assets	6				1					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	Ι.									
Infrastructure - Electricity					200	200	200			
Infrastructure - Water				15 754	161 144			143 472	188 903	309 294
Infrastructure - Sanitation				-	2 618	151 248	151 248	4 000	8 000	
Infrastructure - Other				95 612	3 183	11 543	11 543	-	1 000	
Infrastructure				111 366	167 145	162 991	162 991	147 472	197 903	309 294
Community				-	3 221	2 775	2 775	-		-
Heritage assets				-	-			-		
Investment properties				-	- 1	-		-		
Other assets	6			43 710	32 699	21 505	21 505	1 174	860	100
Agricultural assets				-	- 1	-	-	-		-
Biological assets				-	- 1			-		-
Intangibles	ļ			-	-	-		-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class				155 076	203 065	187 271	187 271	148 646	198 763	309 394
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					1					
Infrastructure - Electricity					2 619	200	200	2 419	2 419	2 419
Infrastructure - Water				15 754	257 254			239 582	285 013	405 404
Infrastructure - Sanitation					21 560	151 248	151 248	22 942	26 942	18 942
Infrastructure - Other				95 612	26 994	11 543	11 543	23 810	24 810	23 810
Infrastructure				111 366	308 427	162 991	162 991	288 754	339 185	450 576
Community					3 221	2 775	2 775			
Heritage assets Investment properties										
Other assets	6			43 710	53 297	21 505	21 505	21 772	21 458	20 698
Agricultural assets	"			43710	33277	21 303	21 300	21772	21 100	20 070
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	1			155 076	364 945	187 271	187 271	310 526	360 643	471 275
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				17 978	15 318	15 318	15 318	15 318	15 318	15 318
Repairs and Maintenance by Asset Class	3			17 770	13 310	15 516	13 310	15 310	13 310	13 310
Infrastructure - Road Transport	"					-			-	
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	- 1	-				-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	T	-		17 978	15 318	15 318	15 318	15 318	15 318	15 318
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% of capital exp on renewal of assets		0.070	U.U76	U.U76	U. U70	0.076	U.U76	U.U70	U.U76	0.076

R&M as a % of PPE

References
1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Property   Property	Kwazulu-Natal: Mandeni(KZN291) - Table A9 Ass			1	1			_	2010/11 Mediu	n Term Revenue	& Expenditure
Marches   Marc	Description	Ref	2006/07	2007/08	2008/09	Cu				Framework	
	R thousands					Original Budget					
Montanger - Stand Fragrager	CAPITAL EXPENDITURE										
Marchanest - School   Marchanest - School		1		-	1	1			76 402	86 068	86 564
Marchanister   Marchanister					1	1					
Definition   Color					10	800	10	10			
Montane											
The community									70.447	05.000	01511
Commonly   Hollange propries					l						
Helitographics				-	3	19 926					80 304
December peoples	-				0 034		0 034	0 034	013	100	
Characterist   Application and Processing	3										
Agricultural atoms   Religious arounds   Rel	1 .				22	040	22	22	2 170		
Stanger asses		0			22	040	22	22	2 170		
Part   Part											
	9										
International Content   Inte	-								***************************************		
Debtascuter - Facestyn   Debtascuter - Facestyn   Debtascuter - Standard   Debtascuter - Stand		2	-	-	-	-	-				
Monthstuders - Standard											
### Production: Scalabor   Production: Charles	-										
International Community											
International Community   Hestings around											
Community   Helitage stocks											
Helitage acuses Chemical propell			-	-		-	-				
December properties											
Color assists											
Applicant alloses Biological south Biolo	1										
Biological acoste		6									
Interruption	-										
Total Capital Expenditure   A	-										
### Britishandare - Reach Transport   - 7 514   15 800   75 14   - 7 514   1	Intangibles										
Midestacker - Electricity   More	Total Capital Expenditure	4									
Interstructure - Nation   Interstructure - Statistics   Interstructure - College   Interstructure - Interstructure - College   Interstructure - Interstructure - College   Interstructure - Inter	Infrastructure - Road Transport		-	-	7 514	15 800	7 514	7 514	-	-	-
intrinstructure - Similation infrastructure - Community	Infrastructure - Electricity		-	-	10	800	10	10	-	-	-
Intersection	Infrastructure - Water		-	-	-	-	-				
Interstructure Community Horfulge assists Interstructure Population Biological assists Interstructure Population Interstru	Infrastructure - Sanitation			-	-	-	-				
Community Horizage assists	Infrastructure - Other			-	L						
Hellings assets	Infrastructure		-	-	10 403	79 926	10 403	10 403	73 617	85 888	86 564
Interestment properties	Community			-	6 034	-	6 034	6 034	615	180	
Other assets 6	Heritage assets			-	-	-	-		-	-	
Apricultural assets Biological	Investment properties		-	-	-	-	-		-	-	
Biological assets		6	-	-	22	848	22	22	2 170	-	-
Intemplates			-	-	-	-	-		-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	-	-				
ASSET REGISTER SUMMARY - PPE (WDV)  Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Similarian Infrastructure - Similarian Infrastructure - Similarian Infrastructure - Similarian Infrastructure - Community Infrastructure - Similarian Infrastructure - Community Infrastructure - Community Infrastructure - Community Infrastructure - Community Infrastructure - Community Infrastructure - Community Infrastructure - Community Infrastructure - Community Infrastructure - Community Infrastructure - Community Infrastructure - Receivity Infrastructure - Receivity Infrastructure - Receivity Infrastructure - Receivity Infrastructure - Receivity Infrastructure - Community Infrastructure - Co		4			-	-	-			-	
### A 15 800	TOTAL CAPITAL EXPENDITURE - Asset Class				16 459	80 774	16 459	16 459	76 402	86 068	86 564
### ### ##############################	ASSET REGISTER SUMMARY - PPE (WDV)	5									
### ##################################	Infrastructure - Road Transport				7 514	15 800	7 514	7 514	69 650	76 615	84 277
Infrastructure - Santiation Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other - Other Infrastructure - Other - Other Infrastructure - Other - Other Infrastructure -	Infrastructure - Electricity				10	800	10	10			
Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other - Other Infrastructure - Other - Ot	Infrastructure - Water										
Infrastructure Community Herlange assets Investment properties Other assets Biological assets Biologic	Infrastructure - Sanitation										
Community   Fertiling assests   Fertiling as	Infrastructure - Other				2 880	63 326	2 880	2 880	146 617	166 188	
Heritage assets Investment properties Other assets Biological assets Intragibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)  Depreciation and asset impairment Repairs and Maintenance by Asset Class Inflastructure - Road Transport Inflastructure - Sanitation Inflastructure - Sanitation Inflastructure - Community Heritage assets Other assets Other assets Other assets  Other assets  0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	Infrastructure		-	-		79 926	10 403	10 403	216 267	242 803	259 171
Investment properties					6 034		6 034	6 034	615	180	
Other assets 6 6 22 848 22 22 32 520 33 385 40 724 Agricultural assets Biological assets Intangibles  TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	Heritage assets										
Agricultural assets Biological assets Intract ASSET REGISTER SUMMARY - PPE (WDV)  16 459 80 774 16 459 16 459 249 402 276 368 299 895  EXPENDITURE OTHER ITEMS  Depreciation and asset impairment Repairs and Maintenance by Asset Class Infrastructure - Road Transport Infrastructure - Road Transport Infrastructure - Samitation Infrastructure - Community Heritage assets Investment properties Other assets Other assets Other assets Of Capital exp on renewal of assets  2031 - 307 3599 3754  % of capital exp on renewal of assets  2031 - 307 3599 3754  % of capital exp on renewal of assets											
Biological assets		6			22	848	22	22	32 520	33 385	40 724
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)											
EXPENDITURE OTHER ITEMS   Depreciation and asset impairment   2 031   3 307   3 599   3 754		-									
Depreciation and asset impairment   Repairs and Maintenance by Asset Class   3   3   5   5   5   5	TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	_	-		16 459	80 774	16 459	16 459	249 402	276 368	299 895
Repairs and Maintenance by Asset Class	EXPENDITURE OTHER ITEMS										
Infrastructure - Road Transport Infrastructure - Reticitify Infrastructure - Water Infrastructure - Other Infrastructure - Other Infrastructure - Community Heritage assets Investment properties Other assets Other assets  Investment properties Other assets Other assets  Investment properties Other assets	Depreciation and asset impairment					2 031			3 307	3 599	3 754
Infrastructure - Electricity Infrastructure - Water Infrastructure - Other Infrastructure -	Repairs and Maintenance by Asset Class	3	-	-	-	-	-		-	-	
Infrastructure - Water Infrastructure - Sanitation Infrastructure - Community Heritage assets Investment properties Other assets Other assets Other assets  0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	Infrastructure - Road Transport										
Infrastructure - Sanitation Infrastructure - Other Infrastructure -	Infrastructure - Electricity										
Infrastructure - Other Infrastructure Community	Infrastructure - Water										
Infrastructure	Infrastructure - Sanitation										
Community	Infrastructure - Other					L					
Heritage assets	Infrastructure		-	-			-		-	-	
Investment properties Other assets Other assets Office ass	Community										
Other assets         6,7         2031         - 3307         3 599         3 754           % of capital exp on renewal of assets         0.0%         0.	Heritage assets										
TOTAL EXPENDITURE OTHER ITEMS         -         -         2.031         -         -         3.307         3.599         3.754           % of capital exp on renewal of assets         0.0%	Investment properties										
% of capital exp on renewal of assets 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		6,7									
Renewal of Existing Assets as % of deprecn         0.0%<	TOTAL EXPENDITURE OTHER ITEMS		-	-		2 031	-		3 307	3 599	3 754
Renewal of Existing Assets as % of deprecn         0.0%<	% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0			1	Į.	§	1					
Renewal and R&M as a % of PPE 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0			1	1	1	1				i .	
				5	1	1 1					l .
	References		0.070	0.070	0.070	0.070	3.070	3.070	0.070	5.575	0.070

## Renewal and R&M as a % of PPE

- <u>References</u>
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: KwaDukuza(KZN292) - Table A9			1	1		. 2000/1		2010/11 Mediur	m Term Revenue	& Fxnenditure
Description	Ref	2006/07	2007/08	2008/09	CL	urrent year 2009/1			Framework	α L.γυ
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	104 489	229 254	134 063	134 063	276 072	295 608	366 525
Infrastructure - Road Transport				43 371	42 563	30 722	30 722	39 050	20.000	20,000
Infrastructure - Electricity				30 242	72 610	17 293	17 293	99 980	20 000	20 000
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Sanitation Infrastructure - Other				1 281	72 584	32 247	32 247	105 630	258 452	326 753
Infrastructure		-		74 893	187 757	80 262	80 262	244 660	278 452	346 753
Community		1	-	23 174	11 657	24 881	24 881	12 430	5 300	13 950
Heritage assets				25174	11 037	24 001	24 001	12 430	3 300	13 730
Investment properties										
Other assets	6			6 422	29 841	26 603	26 603	18 981	11 856	5 822
Agricultural assets						250	250			
Biological assets										
Intangibles						2 067	2 067			
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	-		-		-					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				<u> </u>						ļ
Community					-	-				
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Agnicultural assets Biological assets										
Intangibles										
· ·				-	-					-
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	43 371	42 563	30 722	30 722	39 050		
Infrastructure - Electricity		-	-	30 242	72 610	17 293	17 293	99 980	20 000	20 000
Infrastructure - Water		-	-	-	-	-			-	
Infrastructure - Sanitation		- 1	-		-					
Infrastructure - Other		-	-	1 281	72 584	32 247	32 247	105 630	258 452	326 753
Infrastructure		- 1	-	74 893	187 757	80 262	80 262	244 660	278 452	346 753
Community		- 1	-	23 174	11 657	24 881	24 881	12 430	5 300	13 950
Heritage assets		-	-	-		-			-	-
Investment properties	١.	- 1	-	-		-	-		-	
Other assets	6	- 1	-	6 422	29 841	26 603	26 603	18 981	11 856	5 822
Agricultural assets		- 1	-	-	-	250	250		-	
Biological assets		- 1	-	-	-	2047	2.047			
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class	+	-	-	104 489	229 254	2 067 134 063	2 067 134 063	276 072	295 608	366 525
	+-	-	-	104 407	227 237	134 003	134 003	210012	273 000	300 323
ASSET REGISTER SUMMARY - PPE (WDV)	5			42 271	205 045	20 722	20.722	202 222		/12.004
Infrastructure - Road Transport				43 371	225 845	30 722	30 722	222 332	(050	(13 084
Infrastructure - Electricity				30 242	283 993	17 293	17 293	311 362	6 952	5 939
Infrastructure - Water										
Infrastructure - Sanitation				1 201	71.5/7	22.247	22.247	204/24	250.1/2	22/ 44
Infrastructure - Other		ļ		1 281	71 567	32 247	32 247	104 614	258 163	326 444
Infrastructure		-	-	74 893	581 405	80 262	80 262	638 308	265 114	319 299
Community				23 174	11 657	24 881	24 881	12 430	5 300	13 950
Heritage assets										
Investment properties	,			4 422	50 500	24 402	24.402	20.720	264	/E E22
Other assets	6			6 422	50 589	26 603	26 603	39 730	364	(5 533
Agricultural assets						250	250			
Biological assets						2017	20/7			
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+			104 489	643 651	2 067	2 067 134 063	690 468	270 779	327 716
	+-	-		104 407	043 031	134 003	134 003	070 400	2101117	327710
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				28 434	36 919	32 617	32 617	37 988	40 593	43 110
Repairs and Maintenance by Asset Class	3	- 1	-		-	-		-		-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-		- 1	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	T			28 434	36 919	32 617	32 617	37 988	40 593	43 110

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### References

Other assets TOTAL EXPENDITURE OTHER ITEMS

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/10	0	2010/11 Mediur	n Term Revenue Framework	& Expenditur
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Yea
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		-	7 984	29 613	29 370	29 370	42 314	49 771	
Infrastructure - Road Transport				6 085	16 580	16 580	16 580			
Infrastructure - Electricity					800			1 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					7 700	3 418	3 418	36	38	
Infrastructure				6 085	25 080	19 998	19 998	1 036	38	
Community				172	3 050	1 500	1 500			
Heritage assets					1					
Investment properties										
Other assets	6			1 727	1 483	7 872	7 872	41 278	49 733	
Agricultural assets										
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2				-					
Infrastructure - Road Transport	1				1					
Infrastructure - Electricity										
Infrastructure - Water						İ				
Infrastructure - Sanitation										
Infrastructure - Other						Ī				
Infrastructure										<b></b>
Community										
Heritage assets					1					
Investment properties										
Other assets	6									
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Capital Expenditure	4			/ 005	4,500	47.500	44.500			
Infrastructure - Road Transport		-	-	6 085	16 580	16 580	16 580	-		
Infrastructure - Electricity		-	-		800	- 1		1 000		
Infrastructure - Water		-				-				
Infrastructure - Sanitation		-	-		1	2 410	2 410	-	- 20	
Infrastructure - Other		-	-		7 700	3 418	3 418	36	38	
Infrastructure		-	-	6 085	25 080	19 998	19 998	1 036	38	
Community		-	-	172	3 050	1 500	1 500	-		
Heritage assets		-	-		- 1	-		-		
Investment properties		-		1 707	1 400	7.070	7.070	41.070	40.722	
Other assets	6	-	-	1 727	1 483	7 872	7 872	41 278	49 733	
Agricultural assets		-	-			-		-		
Biological assets Intangibles			-		-	-		-		
FOTAL CAPITAL EXPENDITURE - Asset Class				7 984	29 613	29 370	29 370	42 314	49 771	<b></b>
			-	7 704	27013	27370	27310	72 317	47771	
SSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport				6 085	43 447	16 580	16 580			
Infrastructure - Electricity					1 600			1 000		
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other					10 392	3 418	3 418	36	38	
Infrastructure		-		6 085	55 439	19 998	19 998	1 036	38	
Community				172	15 893	1 500	1 500			
Heritage assets										
Investment properties										
Other assets	6			1 727	14 208	7 872	7 872	41 278	49 733	
Agricultural assets Biological assets					1					
9										
Intangibles FOTAL ASSET REGISTER SUMMARY - PPE (WDV)				7 984	85 540	20.270	20.270	42.214	49 771	
	_	-	-	7 984	85 540	29 370	29 370	42 314	49 //1	
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-		- 1	-		-		
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-			-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
OTAL EXPENDITURE OTHER ITEMS		-	-		-	-		-		
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
					1					
R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

### Renewal and R&M as a % of PPE References

Detail of new assets provided in Table SA34a

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	- 1	-	-	22 413	23 883	23 883	20 343	-	-
Infrastructure - Road Transport					12 159	12 159	12 159	14 036		
Infrastructure - Electricity					3 500	3 500	3 500			
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other								5 000		
Infrastructure			-		15 659	15 659	15 659	19 036	-	
Community					3 770	3 500	3 500			
Heritage assets										
Investment properties					!					
Other assets	6				2 984	3 904	3 904	1 307		
Agricultural assets					1					
Biological assets										
Intangibles						820	820	***************************************	ļ	ļ
Total Renewal of Existing Assets	2	- 1	-		- 1	-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure		-	-		- 1	-		-	-	
Community					1					
Heritage assets					1					
Investment properties					1					
Other assets	6				1					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-		12 159	12 159	12 159	14 036	-	
Infrastructure - Electricity		-	-		3 500	3 500	3 500	-	-	
Infrastructure - Water		-	-		- 1			-	-	
Infrastructure - Sanitation		-	-		- 1	-		-	-	
Infrastructure - Other		-	-		-	-		5 000	-	
Infrastructure		- 1	-		15 659	15 659	15 659	19 036	-	
Community		-	-		3 770	3 500	3 500	-	-	
Heritage assets		- 1	-		- 1	-		-	-	
Investment properties		-	-		- 1	-		-	-	
Other assets	6	-	-		2 984	3 904	3 904	1 307	-	
Agricultural assets				-	- 1	-			-	
Biological assets		-	-		- 1	-			-	-
Intangibles	_	-		-		820	820		-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		22 413	23 883	23 883	20 343	-	<u> </u>
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					12 159	12 159	12 159	14 036		
Infrastructure - Electricity					3 500	3 500	3 500			
Infrastructure - Water										
Infrastructure - Sanitation	1									
Infrastructure - Other								5 000		
Infrastructure			-		15 659	15 659	15 659	19 036	-	
Community					3 770	3 500	3 500			
Heritage assets										
Investment properties								4.0		
Other assets	6				2 984	3 904	3 904	1 307		
Agricultural assets										1
Biological assets						000	000			1
Intangibles OTAL ASSET REGISTER SUMMARY - PPE (WDV)					22 413	820 23 883	820 23 883	20 343		
		-	-		22 413	23 883	23 883	ZU 343	-	
XPENDITURE OTHER ITEMS										
Depreciation and asset impairment				1 672						
Repairs and Maintenance by Asset Class	3	-		-	-	-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity										1

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### Renewal and R&M as a % of PPE References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Infrastructure - Water Infrastructure - Sanitation Infrastructure - Other Infrastructure Community Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: iLembe(DC29) - Table A9 Asset			1			rent voor 2000/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	115 411	144 747	205 740	205 740	258 946	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water				78 488	127 747	171 926	171 926	202 131		
Infrastructure - Sanitation				32 950	10 000	28 654	28 654	47 146		
Infrastructure - Other										
Infrastructure		-		111 438	137 747	200 580	200 580	249 277	-	
Community					1	500	500	500		
Heritage assets										
Investment properties										
Other assets	6			3 973	7 000	4 660	4 660	9 170		
Agricultural assets				37/3	7 000	4 000	4 000	7 170		
					1					
Biological assets										
Intangibles				ļ					ļ	
Total Renewal of Existing Assets	2	-	-	-	- 1	-	-	-	-	
Infrastructure - Road Transport					1					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Vales										
Infrastructure - Sanitation Infrastructure - Other								1		
Infrastructure - Oiner					<del> </del>					
				-	- 1	-			-	
Community								1		
Heritage assets								1		
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles					1					
Total Canital Europeditura	4									
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		-	-	-			
Infrastructure - Electricity			-	-	- 1	-	-	-	-	
Infrastructure - Water		-	-	78 488	127 747	171 926	171 926	202 131	-	-
Infrastructure - Sanitation		-	-	32 950	10 000	28 654	28 654	47 146	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	
Infrastructure		-	-	111 438	137 747	200 580	200 580	249 277	-	-
Community			-	-	- 1	500	500	500	-	
Heritage assets			-	-	- 1	-		-	-	
Investment properties					-					
Other assets	6			3 973	7 000	4 660	4 660	9 170		
Agricultural assets	-									
Biological assets										
Intangibles			-			-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-	<u> </u>	115 411	144 747	205 740	205 740	258 946	<u> </u>	l
				113411	144 /4/	203 740	203 740	230 740	<u> </u>	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				78 488	482 883	171 926	171 926	560 700	599 145	599 14
Infrastructure - Sanitation				32 950	123 972	28 654	28 654	162 756	129 610	129 61
Infrastructure - Other					1				900	90
Infrastructure				111 438	606 855	200 580	200 580	723 456	729 656	729 65
Community						500	500	500	400	40
Heritage assets								1		
Investment properties								1		
Other assets	6			3 973	7 000	4 660	4 660	44 789	38 689	38 68
Agricultural assets	"			3,73	, 000	4 000	4 000	44 707	30 007	3000
Biological assets										
Intangibles					1					
	-	-		115 111	(12.055	205 740	205 740	7/0.745	7/0.745	768 74
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	115 411	613 855	205 740	205 740	768 745	768 745	/68 /4
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3		-		- 1					
Infrastructure - Road Transport										
Infrastructure - Electricity								Ī		
Infrastructure - Water								Ī		
Infrastructure - Water Infrastructure - Sanitation								Ī		
Intrastructure - Santation Infrastructure - Other								Ī		
				l	<del>                                     </del>			<b> </b>	l	
Infrastructure				-	- 1	-			-	
Community								Ī		
Heritage assets								1		
Investment properties								1		
Other assets	6,7							<u></u>		
TOTAL EXPENDITURE OTHER ITEMS			-	-	- 1	-		-	-	
% of capital exp on renewal of assets		0.00/	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		0.0%	Į.	1	1				1	ł
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/10	0	2010/11 Mediur	n Term Revenue	& Expenditure
		Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE <u>Total New Assets</u>	1			20 113	33 825	26 258	26 258	30 894	32 226	37 501
Infrastructure - Road Transport	'		-	8 253	2 800	3 800	3 800	9 576	21 569	16 569
Infrastructure - Electricity				353	6 000	6 000	6 000	5 000	10 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5 697	15 415	7 000	7 000	16 318	657	932
Infrastructure		-	-	14 302	24 215	16 800	16 800	30 894	32 226	37 50
Community				3 771	8 097	7 776	7 776			
Heritage assets										
Investment properties				992						
Other assets	6			1 047	1 513	1 682	1 682			
Agricultural assets Biological assets										
Intangibles										
-										<b></b>
Total Renewal of Existing Assets	2		-		-	-	-			-
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1				
Infrastructure			-		-	-	-		-	·
Community						-				
Heritage assets										
Investment properties										
Other assets	6					1				
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	8 253	2 800	3 800	3 800	9 576	21 569	16 569
Infrastructure - Electricity			-	353	6 000	6 000	6 000	5 000	10 000	20 000
Infrastructure - Water			-		-	-				-
Infrastructure - Sanitation Infrastructure - Other				5 697	15 415	7,000	7 000	14 210	657	
Infrastructure				14 302	15 415 24 215	7 000 16 800	16 800	16 318 30 894	32 226	932 37 50
Community				3 771	8 097	7 776	7 776	30 094	32 220	37 30
Heritage assets				3771	0 097	1110	7 7 7 7 7			
Investment properties				992						
Other assets	6			1 047	1 513	1 682	1 682			
Agricultural assets					-	-				
Biological assets					-	-		-		-
Intangibles					-					
TOTAL CAPITAL EXPENDITURE - Asset Class			-	20 113	33 825	26 258	26 258	30 894	32 226	37 501
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				8 253	2 800	3 800	3 800	27 982	39 506	36 299
Infrastructure - Electricity				353	6 000	6 000	6 000	10 000	20 000	40 000
Infrastructure - Water										
Infrastructure - Sanitation				5 (07	45.445		7 000	00.100	04 700	
Infrastructure - Other Infrastructure				5 697 14 302	15 415 24 215	7 000 16 800	7 000 16 800	38 632 76 614	21 793 81 299	24 181 100 480
Community			-	3 771	8 097	7 776	7 776	26 521	3 713	4 084
Heritage assets				31/1	00//	7770	, ,,,	20 321	3713	1 700
Investment properties				992				12 775	14 053	15 458
Other assets	6			1 047	1 513	1 682	1 682			
Agricultural assets										
Biological assets						1				
Intangibles	1									
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		20 113	33 825	26 258	26 258	115 910	99 065	120 022
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				5 590	2 700	2 700	2 700	3 100	3 295	3 503
Repairs and Maintenance by Asset Class	3				-	-				-
Infrastructure - Road Transport						I				
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - water Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other						l				
Infrastructure			-		-	-		-		
Community						1				
Heritage assets										
Investment properties						I				
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	5 590	2 700	2 700	2 700	3 100	3 295	3 503
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% OF Capital exp OFF Terrewal OF assets			. :			1				1
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%

## Renewal and R&M as a % of PPE

- <u>References</u>
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Kwa Sani(KZN432) - Table A9	Ref		1	1				2010/11 Mediu	& Expenditure	
Description		2006/07	2007/08	2008/09	Current year 2009/10				· ·	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	3 132	21 596	8 355	8 355	15 197	22 886	29 589
Infrastructure - Road Transport				30				1 780	7 886	9 589
Infrastructure - Electricity								7 488	15 000	20 000
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other				199	15 780	18	18			
Infrastructure		-	-	229	15 780	18	18	9 268	22 886	29 589
Community				2 317	5 675	8 120	8 120	4 777		
Heritage assets					1					
Investment properties					1					
Other assets	6			587	141	217	217	1 152		
Agricultural assets										
Biological assets					1					
Intangibles					1					
Total Danaural of Eviating Assets	2									
Total Renewal of Existing Assets	2	-	-	-	- 1	-				
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										ļ
Infrastructure		-	-	-	- 1	-			-	
Community								1		
Heritage assets								1		
Investment properties										
Other assets	6							1		
Agricultural assets					1					
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	30	- 1	-		1 780	7 886	9 589
Infrastructure - Electricity			-		- 1	-		7 488	15 000	20 000
Infrastructure - Water			-		- 1					
Infrastructure - Sanitation		-	-	-	- 1	-		-		
Infrastructure - Other		-	-	199	15 780	18	18	-		
Infrastructure		-		229	15 780	18	18	9 268	22 886	29 589
Community		_		2 317	5 675	8 120	8 120	4 777		
Heritage assets		_	_							
Investment properties										
Other assets	6			587	141	217	217	1 152		
Agricultural assets	_	_	_							
Biological assets		_	_	_						
Intangibles		_			_					
TOTAL CAPITAL EXPENDITURE - Asset Class	_	-	-	3 132	21 596	8 355	8 355	15 197	22 886	29 589
ASSET REGISTER SUMMARY - PPE (WDV)	5									
	1 3			30	7 195			8 281	15 383	24 192
Infrastructure - Road Transport				30	/ 195					Į.
Infrastructure - Electricity					1			7 488	22 488	42 488
Infrastructure - Water					1					
Infrastructure - Sanitation					47.40		4.0			
Infrastructure - Other Infrastructure				199 229	17 196 24 390	18 18	18	908	839 38 710	67 450
		-	-	1	1		18	16 677		1
Community Horitage assets				2 317	39 708	8 120	8 120	15 513	15 032	14 551
Heritage assets Investment properties										
				587	8 944	217	217	41 298	40.000	40 599
Other assets Agricultural assets	6			787	d 944	217	21/	41 298	40 909	40 599
Agricultural assets Biological assets										
Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-			3 132	73 043	8 355	8 355	73 488	94 651	122 599
			-	3 132	73 043	0 333	0 333	73 400	74 031	122 377
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment				1 309	1 026	1 435	1 435	1 703	1 723	1 641
Repairs and Maintenance by Asset Class	3	-	-	-	- 1	-	-	-	-	
Infrastructure - Road Transport								1		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other					<u> </u>					
Infrastructure					-	-				
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7			L_					L	
TOTAL EXPENDITURE OTHER ITEMS				1 309	1 026	1 435	1 435	1 703	1 723	1 641
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% or capital exp on renewal or assets Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Remewal or Existing Assets as % or deprecti R&M as a % of PPE		l.	1	1	1	1	0.0%		1	ł
		0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Deferences										

- <u>References</u>
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	sset Managen 2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	35 565	86 888	62 889	62 889	100 355	124 911	104 13
Infrastructure - Road Transport				9 980	52 483	36 245	36 245	43 555	28 076	30 41
Infrastructure - Electricity				10 271	3 830	650	650	9 748	36 000	32 10
Infrastructure - Water Infrastructure - Sanitation						3 410	3 410			
Infrastructure - Other					11 903	2 772	2 772	39 700	44 000	33 38
Infrastructure				20 251	68 215	43 077	43 077	93 003	108 076	95 8
Community				536	9 853	5 088	5 088	5 045	4 635	5.04
Heritage assets						1 796	1 796			
Investment properties										
Other assets	6			14 778	8 820	12 927	12 927	2 307	12 200	3 2
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2					-				
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				-	-	-			-	
Community										
Heritage assets										
Investment properties					1					
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
-					-					
Total Capital Expenditure	4									
Infrastructure - Road Transport				9 980	52 483	36 245	36 245	43 555	28 076	30 41
Infrastructure - Electricity				10 271	3 830	650	650	9 748	36 000	32 10
Infrastructure - Water						2 410	2.410		-	
Infrastructure - Sanitation Infrastructure - Other					11 903	3 410 2 772	3 410 2 772	39 700	44 000	33 3
Infrastructure				20 251	68 215	43 077	43 077	93 003	108 076	95 8
Community				536	9 853	5 088	5 088	5 045	4 635	50
Heritage assets					, 000	1 796	1 796			
Investment properties										
Other assets	6			14 778	8 820	12 927	12 927	2 307	12 200	3 20
Agricultural assets					-	-			-	
Biological assets					- 1	-				
Intangibles					-	-			-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	35 565	86 888	62 889	62 889	100 355	124 911	104 13
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				9 980	52 529	36 245	36 245	144 090	156 688	189 43
Infrastructure - Electricity				10 271	3 834	650	650	19 496	81 748	109 94
Infrastructure - Water					1					
Infrastructure - Sanitation					1	3 410	3 410			
Infrastructure - Other					11 903	2 772	2 772	83 330	133 510	158 3
Infrastructure				20 251	68 266	43 077	43 077	246 916	371 946	457 6
Community				536	9 862	5 088	5 088	8 724	9 864	12 0
Heritage assets					4	1 796	1 796			
Investment properties				14 770	16	12.027	12.027	15.004	21 270	22.0
Other assets Agricultural assets	6			14 778	8 827	12 927	12 927	15 904	21 378	23 0
Biological assets										
Intangibles										
OTAL ASSET REGISTER SUMMARY - PPE (WDV)	+			35 565	86 975	62 889	62 889	271 544	403 188	492 8
XPENDITURE OTHER ITEMS						/				
Depreciation and asset impairment						7 265	7 265			
Repairs and Maintenance by Asset Class	3					, 200	7 203			
Infrastructure - Road Transport	1									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation	1	1	1	1					2	

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## Renewal and R&M as a % of PPE References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Infrastructure - Sanitation
Infrastructure - Other
Infrastructure
Community
Heritage assets
Investment properties
Other assets
TOTAL EXPENDITURE OTHER ITEMS

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table A	Ref	2006/07	2007/08	2008/09		urrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE <u>Total New Assets</u>	1				4 601	4 601	4 601	24 015	21 099	29 564
Infrastructure - Road Transport	'	-	-	-	4 001	4 001	4 00 1	8 001	21 099	29 304
Infrastructure - Electricity								0 001		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					20	20	20			
Infrastructure					20	20	20	8 001	-	-
Community								4 847		
Heritage assets										
Investment properties										
Other assets	6				4 581	4 581	4 581	11 167	21 099	29 564
Agricultural assets Biological assets										
Intangibles										
-										
Total Renewal of Existing Assets	2	-	-	-	-		-		-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Intrastructure - Otner Infrastructure						-				<b> </b>
Community			-						-	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	"							8 001		
Infrastructure - Electricity								0 001		
Infrastructure - Water										
Infrastructure - Sanitation					-					
Infrastructure - Other					20	20	20			
Infrastructure					20	20	20	8 001		
Community			-		-			4 847	-	
Heritage assets			-		-					
Investment properties			-		-					
Other assets	6		-	-	4 581	4 581	4 581	11 167	21 099	29 564
Agricultural assets			-	-	-				-	-
Biological assets		-	-	-	-				-	-
Intangibles			-		-				-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	4 601	4 601	4 601	24 015	21 099	29 564
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								8 001		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					20 20	20 20	20 20	0.001		
Infrastructure Community			-	-	20	20	20	8 001 4 847	-	
Heritage assets								4 047		
Investment properties										
Other assets	6				4 581	4 581	4 581	59 688	21 099	29 564
Agricultural assets	1								1	1
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-		4 601	4 601	4 601	72 536	21 099	29 564
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								1 802	2 000	2 000
Repairs and Maintenance by Asset Class	3		-		-				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure				-	-	-		-	-	-
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7	<u> </u>								ļ
TOTAL EXPENDITURE OTHER ITEMS	-		-	-	-	-	-	1 802	2 000	2 000
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Doforance		1	1	1				·		

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A9						urrent year 2000/1		2010/11 Mediur	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	-	urrent year 2009/1	,		Framework	·
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE	T	-		<u> </u>						
Total New Assets	1	- 1		93 850	28 152	70 940	70 940	31 679 24 803	-	-
Infrastructure - Road Transport Infrastructure - Electricity			1	93 850	27 312	64 642	64 642	Z4 8U3		
Infrastructure - Electricity Infrastructure - Water		1		1	1		1			
Infrastructure - water Infrastructure - Sanilation		,		1			1			
Infrastructure - Other		"		1	840	3 898	3 898	178		
Infrastructure				93 850	28 152	68 540	68 540	24 982		l .
Community		1	1	1				6 697		
Heritage assets		1		1		.				
Investment properties		1	1	1		.	, ,			
Other assets	6	'		1		2 400	2 400			1
Agricultural assets		1	1	1	1					
Biological assets		"		1 '						
Intangibles			1	1						
-	1		<b> </b>		14 001					<b>†</b>
Total Renewal of Existing Assets	2	- 1	- '	1	14 001		- 1			
Infrastructure - Road Transport		1	1	1	11 516					
Infrastructure - Electricity				1	l j	1				1
Infrastructure - Water			1 .	1 '	l j					1
Infrastructure - Sanitation		1		1 '	2 404		1			
Infrastructure - Other				<u> </u>	2 486					ļ
Infrastructure		-	- 1	-	14 001	-	- 1	-	-	
Community		,		1	l j		1			1
Heritage assets		1	1	1 '	l j					
Investment properties		,		1	l j	.	1			
Other assets	6	,		1	l j		, ,			
Agricultural assets		1	1	1	l j		1			1
Biological assets		,		1	l j		, ,			
Intangibles										<u> </u>
Total Capital Expenditure	4	,		<u> </u>		_	, ,			
Infrastructure - Road Transport				93 850	38 828	64 642	64 642	24 803		1 .
Infrastructure - Electricity				1	- 30 020			l . :		١.
Infrastructure - Water		'		1						١.
Infrastructure - Sanitation			1 .	1						١.
Infrastructure - Other				1	3 326	3 898	3 898	178		١.
Infrastructure				93 850	42 153	68 540	68 540	24 982		ļ .
Community			1 .	1	~			6 697		١.
Heritage assets				1	1 . 1		, ,			١.
Investment properties		1	1 .	1	1 . 1			l .		1 .
Other assets	6			1	l . ,	2 400	2 400	l .		1 .
Other assets Agricultural assets				1				ļ		
Agricultural assets Biological assets			1 .	1			, ,			
Intangibles			1 .	1	1			l .		
TOTAL CAPITAL EXPENDITURE - Asset Class	+	-	-	93 850	42 153	70 940	70 940	31 679	-	<u> </u>
	+-		<del>                                     </del>	70 000	44 100	10 7.0	10 / 10	310,,		1
ASSET REGISTER SUMMARY - PPE (WDV)	5			02.050	20.054		(4.642)	51.001		
Infrastructure - Road Transport		1		93 850	39 956	64 642	64 642	51 981		
Infrastructure - Electricity		1		1	l j		1			
Infrastructure - Water		1		1 '	l j		1	l :		1
Infrastructure - Sanitation		'		1	1			!		
Infrastructure - Other			ļ		3 864	3 898	3 898	178		-
Infrastructure		-	-	93 850	43 820	68 540	68 540	52 159	-	
Community				1	887		1	9 061		
Heritage assets				1 '	l j		1	l :		
Investment properties		,	1	1 '	l j					
Other assets	6		1	1 '	13 109	2 400	2 400	22 060		
Agricultural assets				1	l j	1	, 1			
Biological assets				1 '	l į		, 1	l :		
Intangibles				l			l			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	1_	-	-	93 850	57 816	70 940	70 940	83 281		
EXPENDITURE OTHER ITEMS	٦	1		Γ.	Γ ,	_				
Depreciation and asset impairment		1	1	4 041	l j		1			
Repairs and Maintenance by Asset Class	3			1	1	- 1		l . :		
Infrastructure - Road Transport			1	1	l j	1	1	l (		
Infrastructure - Roau Transport Infrastructure - Electricity		,		1	l j			l i		
Intrastructure - Electricity Infrastructure - Water		,		1	l j		, 1			1
Intrastructure - Water Infrastructure - Sanitation		,		1	l j		, 1			
		1	1	1	1					
Infrastructure - Other Infrastructure		ļ!	ļ	<del></del>	<del>                                     </del>			<del> </del>	ļ	-
		-	-	-	-	-		-	-	1
Community		"		1	l j	1				
Heritage assets				1 '	l j			l :		1
Investment properties		,	1	1	1		Į I			
Other assets	6,7			L	ļ					ļ
TOTAL EXPENDITURE OTHER ITEMS			1 '	4.041	1					1

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### References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

TOTAL EXPENDITURE OTHER ITEMS

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

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Kwazulu-Natal: Sisonke(DC43) - Table A9 Asset  Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Mediu	m Term Revenue	& Expenditure
·	Kei	Audited	Audited	Audited			Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	118 307 5 496	200 609 3 400	307 136 9 899	307 136 9 899	205 860 14 900	144 012	175 309
Infrastructure - Road Transport Infrastructure - Electricity				1 705	14 500	16 693	16 693	14 900		
Infrastructure - Water				93 712	102 086	158 452	158 452	116 067	45 482	107 057
Infrastructure - Sanitation				13 495	51 061	81 083	81 083	53 097	73 912	55 448
Infrastructure - Other				2 525	6 662	13 035	13 035			
Infrastructure				116 934	177 709	279 162	279 162	184 064	119 394	162 505
Community					17 500	19 000	19 000	6 200		
Heritage assets										
Investment properties										
Other assets	6			1 374	5 400	8 975	8 975	15 596	24 618	12 804
Agricultural assets										
Biological assets										
Intangibles			ļ							ļ
Total Renewal of Existing Assets	2	-	-	-	26 869	10 308	10 308	22 456	38 034	12 470
Infrastructure - Road Transport					934					
Infrastructure - Electricity										
Infrastructure - Water					5 846	10 308	10 308	11 456	24 637	
Infrastructure - Sanitation					20 000			8 000	4 379	
Infrastructure - Other Infrastructure			-		26 780	10 308	10 308	19 456	29 015	
Intrastructure Community			-	-	26 /80 89	10 308	10 308	19 456	29015	
Heritage assets					09					
Investment properties										
Other assets	6							3 000	9 019	12 470
Agricultural assets	-									
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	"			5 496	4 334	9 899	9 899	14 900		
Infrastructure - Electricity				1 705	14 500	16 693	16 693	14 700		
Infrastructure - Water				93 712	107 932	168 760	168 760	127 523	70 118	107 057
Infrastructure - Sanitation				13 495	71 061	81 083	81 083	61 097	78 291	55 448
Infrastructure - Other				2 525	6 662	13 035	13 035			
Infrastructure				116 934	204 489	289 470	289 470	203 519	148 409	162 505
Community					17 589	19 000	19 000	6 200		
Heritage assets					-					
Investment properties			-	-	-					-
Other assets	6		-	1 374	5 400	8 975	8 975	18 596	33 636	25 273
Agricultural assets			-	-	-		-		-	
Biological assets			-	-	-				-	
Intangibles			-							
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	118 307	227 478	317 444	317 444	228 316	182 046	187 778
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				5 496	4 334	9 899	9 899	14 900		
Infrastructure - Electricity				1 705	14 500	16 693	16 693			
Infrastructure - Water				93 712	107 932	168 760	168 760	127 523	70 118	107 057
Infrastructure - Sanitation				13 495	71 061	81 083	81 083	61 097	78 291	55 448
Infrastructure - Other Infrastructure				2 525 116 934	6 662 204 489	13 035 289 470	13 035 289 470	203 519	148 409	162 505
Community			-	110 934	17 589	19 000	19 000	6 200	140 409	102 303
Heritage assets					17 307	17000	17000	0 200		
Investment properties										
Other assets	6			1 374	5 400	8 975	8 975	18 596	33 636	25 273
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	118 307	227 478	317 444	317 444	228 316	182 046	187 778
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				31 829		32 000	32 000	35 000	36 500	38 000
Repairs and Maintenance by Asset Class	3	-	-	-	- 1		-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other			-				ļ	ļ		ļ
Infrastructure		-	-		-		-	-	-	
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7		-	21.000		22.000	22.000	25 000	24 500	20.000
TOTAL EXPENDITURE OTHER ITEMS	+	-	-	31 829	-	32 000	32 000	35 000	36 500	38 000
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	13.4%	3.4%	3.4%	10.9%	26.4%	7.1%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	32.2%	32.2%	64.2%	104.2%	32.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	12.0%	3.0%	3.0%	10.0%	21.0%	7.0%
0.1										

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets