

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 489 427	5 215 019	10 351 607	9 811 831	10 267 160	10 267 160	9 660 535	8 851 855	8 896 266
Infrastructure - Road Transport		329 484	855 339	1 550 932	1 546 978	1 430 569	1 430 569	1 374 697	1 295 648	1 348 146
Infrastructure - Electricity		15 246	203 719	704 974	1 143 872	1 024 263	1 024 263	1 188 744	1 170 015	1 053 572
Infrastructure - Water		265 673	654 376	1 854 569	2 238 867	2 306 297	2 306 297	2 349 641	2 215 823	2 224 154
Infrastructure - Sanitation		323 968	338 662	486 352	759 237	918 525	918 525	887 890	992 608	1 074 066
Infrastructure - Other		1 007 953	374 032	1 135 715	2 665 719	3 010 274	3 010 274	2 512 751	2 227 080	2 375 046
Infrastructure		1 942 324	2 426 128	5 732 542	8 354 674	8 689 928	8 689 928	8 313 724	7 901 174	8 074 984
Community		59 490	1 264 389	1 500 143	668 317	663 399	663 399	519 361	229 716	241 432
Heritage assets		93	330	4 155	8 620	6 916	6 916	-	-	-
Investment properties		182	110	2 126	-	-	-	4 491	-	-
Other assets	6	487 338	1 524 062	3 112 194	780 220	901 444	901 444	807 917	720 966	579 850
Agricultural assets		-	-	-	-	250	250	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	447	-	5 223	5 223	15 042	-	-
Total Renewal of Existing Assets	2	-	50 751	39 903	548 815	24 732	24 732	463 431	55 103	38 071
Infrastructure - Road Transport		-	9 462	-	304 928	-	-	307 890	8 255	690
Infrastructure - Electricity		-	16 477	11 069	27 550	7 800	7 800	2 624	921	8 585
Infrastructure - Water		-	2 796	9 174	145 876	10 308	10 308	69 319	24 637	2 000
Infrastructure - Sanitation		-	336	5 753	20 000	-	-	11 000	4 379	-
Infrastructure - Other		-	610	-	5 486	-	-	535	3 575	1 500
Infrastructure		-	29 681	25 995	503 840	18 108	18 108	391 367	41 766	12 775
Community		-	5 026	731	12 789	4 540	4 540	22 926	1 600	850
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	16 043	13 177	32 186	2 084	2 084	49 138	11 737	24 446
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	50 751	39 903	548 815	24 732	24 732	463 431	55 103	38 071
Infrastructure - Road Transport		329 484	864 801	1 550 932	1 851 906	1 430 569	1 430 569	1 682 587	1 303 903	1 348 836
Infrastructure - Electricity		15 246	220 196	716 043	1 171 422	1 032 063	1 032 063	1 191 368	1 170 936	1 062 157
Infrastructure - Water		265 673	657 173	1 863 742	2 384 743	2 316 605	2 316 605	2 418 960	2 240 460	2 226 154
Infrastructure - Sanitation		323 968	338 998	492 104	779 237	918 525	918 525	898 890	996 987	1 074 066
Infrastructure - Other		1 007 953	374 641	1 135 715	2 671 205	3 010 274	3 010 274	2 513 286	2 230 655	2 376 546
Infrastructure		1 942 324	2 455 809	5 758 538	8 858 513	8 708 036	8 708 036	8 705 091	7 942 940	8 087 759
Community		59 490	1 269 415	1 500 874	681 106	667 939	667 939	542 287	231 316	242 282
Heritage assets		93	330	4 155	8 620	6 916	6 916	-	-	-
Investment properties		182	110	2 126	-	-	-	4 491	-	-
Other assets	6	487 338	1 540 105	3 125 371	812 406	903 528	903 528	857 055	732 702	604 296
Agricultural assets		-	-	-	-	250	250	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	447	-	5 223	5 223	15 042	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		2 489 427	5 265 769	10 391 510	10 360 646	10 291 892	10 291 892	10 123 966	8 906 958	8 934 336
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	329 484	864 801	1 550 932	8 689 431	1 446 447	1 446 447	11 573 438	4 376 090	13 404 096
Infrastructure - Electricity		15 246	220 196	716 043	2 209 248	1 048 897	1 048 897	5 959 661	2 867 723	7 470 393
Infrastructure - Water		265 673	657 173	1 863 742	6 218 610	2 345 238	2 345 238	7 559 452	4 170 466	9 097 708
Infrastructure - Sanitation		323 968	338 998	492 104	4 697 592	924 171	924 171	6 375 508	1 823 210	7 837 809
Infrastructure - Other		1 007 953	374 641	1 135 715	9 830 741	3 039 260	3 039 260	8 226 581	4 221 268	9 244 111
Infrastructure		1 942 324	2 455 809	5 758 538	31 645 621	8 804 013	8 804 013	39 694 641	17 458 757	47 054 117
Community		59 490	1 269 415	1 500 874	5 386 704	694 288	694 288	5 271 809	1 101 947	5 153 228
Heritage assets		93	330	4 155	16 382	6 916	6 916	29 145	92	84 743
Investment properties		182	110	2 126	157 428	211	211	895 489	894 873	897 057
Other assets	6	487 338	1 540 105	3 125 371	9 102 993	1 016 409	1 016 409	10 397 518	4 314 870	11 691 104
Agricultural assets		-	-	-	-	250	250	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	447	-	5 223	5 223	15 247	355	505
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 489 427	5 265 769	10 391 510	46 309 128	10 527 310	10 527 310	56 303 847	23 770 894	64 880 752
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		148 293	1 022 034	1 531 902	1 920 760	1 921 947	1 921 947	2 213 978	2 398 888	2 517 554
Repairs and Maintenance by Asset Class	3	-	-	-	-	15 700	15 700	270 415	363 080	339 317
Infrastructure - Road Transport		-	-	-	-	700	700	68 514	93 200	85 775
Infrastructure - Electricity		-	-	-	-	-	-	47 333	38 613	40 492
Infrastructure - Water		-	-	-	-	-	-	32 643	81 783	57 974
Infrastructure - Sanitation		-	-	-	-	-	-	19 434	20 600	21 836
Infrastructure - Other		-	-	-	-	-	-	2 591	808	843
Infrastructure		-	-	-	-	700	700	170 515	235 004	206 920
Community		-	-	-	-	-	-	15 985	12 771	9 961
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	15 000	15 000	83 915	115 304	122 437
TOTAL EXPENDITURE OTHER ITEMS		148 293	1 022 034	1 531 902	1 920 760	1 937 647	1 937 647	2 484 393	2 761 968	2 856 872
% of capital exp on renewal of assets		0.0%	1.0%	0.4%	5.6%	0.2%	0.2%	4.8%	0.6%	0.4%
Renewal of Existing Assets as % of deprecn		0.0%	5.0%	2.6%	28.6%	1.3%	1.3%	20.9%	2.3%	1.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.5%	1.5%	0.5%
Renewal and R&M as a % of PPE		0.0%	1.0%	0.0%	1.0%	0.0%	0.0%	1.0%	2.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eThekweni(ETH) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 489 427	4 724 583	5 827 764	5 269 004	5 950 166	5 950 166	5 370 572	5 421 701	4 856 240
Infrastructure - Road Transport		329 484	734 999	891 638	589 009	371 958	371 958	675 502	740 580	692 510
Infrastructure - Electricity		15 246	130 541	470 988	776 660	788 460	788 460	868 830	1 001 149	784 328
Infrastructure - Water		265 673	528 683	1 124 968	1 000 000	1 160 640	1 160 640	762 100	898 245	574 224
Infrastructure - Sanitation		323 968	286 192	264 606	442 602	436 102	436 102	543 661	594 200	615 250
Infrastructure - Other		1 007 953	349 261	487 866	2 204 688	2 662 339	2 662 339	1 961 704	1 718 781	1 793 307
Infrastructure		1 942 324	2 029 676	3 240 064	5 012 959	5 419 499	5 419 499	4 811 797	4 952 955	4 459 619
Community		59 490	1 234 817	1 196 037	47 950	106 292	106 292	187 336	76 820	73 383
Heritage assets		93	330	(330)	3 500	-	-	-	-	-
Investment properties		182	110	807	-	-	-	-	-	-
Other assets	6	487 338	1 459 650	1 391 185	204 595	424 375	424 375	371 439	391 926	323 238
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	181 700	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	11 800	-	-	-	-	-
Infrastructure - Electricity		-	-	-	139 700	-	-	-	-	-
Infrastructure - Water		-	-	-	3 000	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	154 500	-	-	-	-	-
Infrastructure - Other		-	-	-	8 200	-	-	-	-	-
Community		-	-	-	19 000	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		329 484	734 999	891 638	589 009	371 958	371 958	675 502	740 580	692 510
Infrastructure - Electricity		15 246	130 541	470 988	788 460	788 460	788 460	868 830	1 001 149	784 328
Infrastructure - Water		265 673	528 683	1 124 968	1 139 700	1 160 640	1 160 640	762 100	898 245	574 224
Infrastructure - Sanitation		323 968	286 192	264 606	442 602	436 102	436 102	543 661	594 200	615 250
Infrastructure - Other		1 007 953	349 261	487 866	2 207 688	2 662 339	2 662 339	1 961 704	1 718 781	1 793 307
Infrastructure		1 942 324	2 029 676	3 240 064	5 167 459	5 419 499	5 419 499	4 811 797	4 952 955	4 459 619
Community		59 490	1 234 817	1 196 037	56 150	106 292	106 292	187 336	76 820	73 383
Heritage assets		93	330	(330)	3 500	-	-	-	-	-
Investment properties		182	110	807	-	-	-	-	-	-
Other assets	6	487 338	1 459 650	1 391 185	223 595	424 375	424 375	371 439	391 926	323 238
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		2 489 427	4 724 583	5 827 764	5 450 704	5 950 166	5 950 166	5 370 572	5 421 701	4 856 240
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	329 484	734 999	891 638	5 985 651	371 958	371 958	7 397 470	874 098	9 709 363
Infrastructure - Electricity		15 246	130 541	470 988	1 056 777	788 460	788 460	3 704 018	892 129	5 263 261
Infrastructure - Water		265 673	528 683	1 124 968	2 853 263	1 160 640	1 160 640	3 939 112	788 301	5 279 900
Infrastructure - Sanitation		323 968	286 192	264 606	3 883 236	436 102	436 102	5 195 803	523 590	6 407 228
Infrastructure - Other		1 007 953	349 261	487 866	8 901 342	2 662 339	2 662 339	7 420 830	3 420 209	8 291 589
Infrastructure		1 942 324	2 029 676	3 240 064	22 680 269	5 419 499	5 419 499	27 657 233	6 498 328	34 951 340
Community		59 490	1 234 817	1 196 037	4 056 943	106 292	106 292	4 022 558	83 103	4 090 633
Heritage assets		93	330	(330)	10 383	-	-	29 052	2	84 702
Investment properties		182	110	807	150 843	-	-	334 996	336 058	336 981
Other assets	6	487 338	1 459 650	1 391 185	7 165 205	424 375	424 375	7 602 580	1 902 558	9 312 590
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 489 427	4 724 583	5 827 764	34 063 643	5 950 166	5 950 166	39 646 418	8 820 048	48 776 245
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		-	888 162	1 060 719	1 417 911	1 417 911	1 417 911	1 428 494	1 564 475	1 620 966
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	888 162	1 060 719	1 417 911	1 417 911	1 417 911	1 428 494	1 564 475	1 620 966
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	3.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	12.8%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Vulamehlo(KZN211) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	9 610	48 254	48 254	48 254	11 847	14 126	17 047
Infrastructure - Road Transport					1 606	1 606	1 606	11 247	13 526	16 447
Infrastructure - Electricity					6 901	6 901	6 901			
Infrastructure - Water					12 267	12 267	12 267			
Infrastructure - Sanitation					18 408	18 408	18 408			
Infrastructure - Other					489	489	489	600	600	600
Infrastructure					39 671	39 671	39 671	11 847	14 126	17 047
Community					7 683	7 683	7 683			
Heritage assets										
Investment properties										
Other assets	6			9 610	900	900	900			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	1 606	1 606	1 606	11 247	13 526	16 447
Infrastructure - Road Transport					6 901	6 901	6 901			
Infrastructure - Electricity					12 267	12 267	12 267			
Infrastructure - Water					18 408	18 408	18 408			
Infrastructure - Sanitation					489	489	489	600	600	600
Infrastructure - Other					39 671	39 671	39 671	11 847	14 126	17 047
Infrastructure					7 683	7 683	7 683			
Community										
Heritage assets										
Investment properties										
Other assets	6			9 610	900	900	900			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	9 610	48 254	48 254	48 254	11 847	14 126	17 047
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				1 606	1 606	1 606	11 247	18 808	23 082
Infrastructure - Electricity					6 901	6 901	6 901			
Infrastructure - Water					12 267	12 267	12 267			
Infrastructure - Sanitation					18 408	18 408	18 408			
Infrastructure - Other					489	489	489	3 320	3 882	11 034
Infrastructure					39 671	39 671	39 671	14 567	22 690	34 116
Community					7 683	7 683	7 683	81 669	87 071	81 669
Heritage assets										
Investment properties										
Other assets	6			9 610	10 473	10 473	10 473	2 904	3 804	5 541
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	9 610	57 828	57 828	57 828	99 140	113 566	127 326
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umdoni(KZN212) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	43 614	7 525	116 335	116 335	24 086	-	-
Infrastructure - Road Transport				1 406		95 749	95 749			
Infrastructure - Electricity						147	147			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 191				6 716		
Infrastructure				3 597		95 896	95 896	6 716		
Community				35 574	3 149	14 488	14 488	9 367		
Heritage assets										
Investment properties										
Other assets	6			4 443	4 376	5 951	5 951	7 961		
Agricultural assets										
Biological assets										
Intangibles								42		
Total Renewal of Existing Assets	2	-	-	99	281 980	4 648	4 648	240 270	-	-
Infrastructure - Road Transport					277 478			240 270		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					277 478			240 270		
Community				79	4 500	4 513	4 513			
Heritage assets										
Investment properties										
Other assets	6			20	2	135	135			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	1 406	277 478	95 749	95 749	240 270	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity						147	147			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 191				6 716		
Infrastructure				3 597	277 478	95 896	95 896	246 986		
Community				35 653	7 649	19 001	19 001	9 367		
Heritage assets										
Investment properties										
Other assets	6			4 463	4 378	6 086	6 086	7 961		
Agricultural assets										
Biological assets										
Intangibles								42		
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	43 712	289 505	120 983	120 983	264 355	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			1 406	558 029	95 749	95 749	240 270		
Infrastructure - Road Transport						147	147			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 191	2 805			6 716		
Infrastructure				3 597	560 834	95 896	95 896	246 986		
Community				35 653	12 616	19 001	19 001	9 367		
Heritage assets										
Investment properties										
Other assets	6			4 463	5 560	6 086	6 086	7 961		
Agricultural assets										
Biological assets										
Intangibles								42		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	43 712	579 010	120 983	120 983	264 355	-	-
EXPENDITURE OTHER ITEMS				7 074	3 550	3 550	3 550	122 381	134 619	148 081
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3							2 319		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								2 319		
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	7 074	3 550	3 550	3 550	124 700	134 619	148 081
% of capital exp on renewal of assets		0.0%	0.0%	0.2%	3747.2%	4.0%	4.0%	997.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	1.4%	7942.8%	130.9%	130.9%	196.3%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	49.0%	4.0%	4.0%	92.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzumbe(KZN213) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	26 840	44 883	47 526	47 526	33 660	36 353	39 262
Infrastructure - Road Transport					41 547	43 140	43 140	27 370	29 560	31 925
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				21 734						
Infrastructure				21 734	41 547	43 140	43 140	27 370	29 560	31 925
Community				3 486	2 326	2 675	2 675	5 000	5 400	5 832
Heritage assets										
Investment properties										
Other assets	6			1 620	1 010	1 711	1 711	1 290	1 393	1 505
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	41 547	43 140	43 140	27 370	29 560	31 925
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				21 734						
Infrastructure				21 734	41 547	43 140	43 140	27 370	29 560	31 925
Community				3 486	2 326	2 675	2 675	5 000	5 400	5 832
Heritage assets										
Investment properties										
Other assets	6			1 620	1 010	1 711	1 711	1 290	1 393	1 505
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	26 840	44 883	47 526	47 526	33 660	36 353	39 262
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				83 095	43 140	43 140	54 741	59 120	63 850
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				21 734						
Infrastructure				21 734	83 095	43 140	43 140	54 741	59 120	63 850
Community				3 486	4 652	2 675	2 675	10 000	10 800	11 664
Heritage assets										
Investment properties										
Other assets	6			1 620	2 020	1 711	1 711	2 380	2 570	2 776
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	26 840	89 767	47 526	47 526	67 121	72 490	78 290
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					369			2 957	3 193	3 449
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	369	-	-	2 957	3 193	3 449
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	47 563	47 563	42 278	16 595	16 800
Infrastructure - Road Transport						28 188	28 188	22 578	5 000	5 000
Infrastructure - Electricity						2 000	2 000	12 900	3 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						9 977	9 977	2 000		
Infrastructure						40 165	40 165	37 478	8 000	8 000
Community						4 000	4 000	565	350	
Heritage assets										
Investment properties										
Other assets	6					3 398	3 398	4 235	8 245	8 800
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	28 188	28 188	22 578	5 000	5 000
Infrastructure - Road Transport						2 000	2 000	12 900	3 000	3 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						9 977	9 977	2 000		
Infrastructure						40 165	40 165	37 478	8 000	8 000
Community						4 000	4 000	565	350	
Heritage assets										
Investment properties										
Other assets	6					3 398	3 398	4 235	8 245	8 800
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	47 563	47 563	42 278	16 595	16 800
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5					28 188	28 188	22 578	5 000	5 000
Infrastructure - Electricity						2 000	2 000	12 900	3 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						9 977	9 977	2 000		
Infrastructure						40 165	40 165	37 478	8 000	8 000
Community						4 000	4 000	565	350	
Heritage assets										
Investment properties										
Other assets	6					3 398	3 398	4 235	8 245	8 800
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	47 563	47 563	42 278	16 595	16 800
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				2 891	1 843	2 366	2 366	2 430	2 763	2 864
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	2 891	1 843	2 366	2 366	2 430	2 763	2 864
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ezingolweni(KZN215) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	10 395	-	-	-	9 605	12 125	14 527
Infrastructure - Road Transport				899				9 250	11 125	13 527
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				275				355	1 000	1 000
Infrastructure				1 174				9 605	12 125	14 527
Community										
Heritage assets										
Investment properties										
Other assets	6			9 221						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	899	-	-	-	9 250	11 125	13 527
Infrastructure - Road Transport				899				9 250	11 125	13 527
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				275				355	1 000	1 000
Infrastructure				1 174				9 605	12 125	14 527
Community										
Heritage assets										
Investment properties										
Other assets	6			9 221						
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	10 395	-	-	-	9 605	12 125	14 527
ASSET REGISTER SUMMARY - PPE (WDV)	5			899				16 170	24 277	13 527
Infrastructure - Road Transport				899				16 170	24 277	13 527
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				275				355	1 000	1 000
Infrastructure				1 174				16 525	25 277	14 527
Community										
Heritage assets								48	48	
Investment properties										
Other assets	6			9 221				9 251	12 605	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	10 395	-	-	-	25 824	37 929	14 527
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	265 471	243 398	243 398	243 522	-	-
Infrastructure - Road Transport					145 400	140 145	140 145	67 945		
Infrastructure - Electricity					2 000	10 250	10 250	13 690		
Infrastructure - Water								100		
Infrastructure - Sanitation										
Infrastructure - Other					76 983	76 006	76 006	122 489		
Infrastructure					224 383	226 407	226 407	204 224		
Community					19 650	6 793	6 793	26 272		
Heritage assets										
Investment properties										
Other assets	6				21 439	10 205	10 205	13 026		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	145 400	140 145	140 145	67 945	-	-
Infrastructure - Road Transport					2 000	10 250	10 250	13 690	-	-
Infrastructure - Electricity								100	-	-
Infrastructure - Water									-	-
Infrastructure - Sanitation									-	-
Infrastructure - Other					76 983	76 006	76 006	122 489	-	-
Infrastructure					224 383	226 407	226 407	204 224	-	-
Community					19 650	6 793	6 793	26 272	-	-
Heritage assets									-	-
Investment properties									-	-
Other assets	6				21 439	10 205	10 205	13 026	-	-
Agricultural assets									-	-
Biological assets									-	-
Intangibles									-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	265 471	243 398	243 398	243 522	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				145 400	140 145	140 145	67 945		
Infrastructure - Electricity					2 000	10 250	10 250	13 690		
Infrastructure - Water								100		
Infrastructure - Sanitation										
Infrastructure - Other					76 983	76 006	76 006	122 489		
Infrastructure					224 383	226 407	226 407	204 224		
Community					19 650	6 793	6 793	26 272		
Heritage assets										
Investment properties										
Other assets	6				21 439	10 205	10 205	13 026		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	265 471	243 398	243 398	243 522	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		17 438	17 438		20 000	20 000	21 000	22 260	24 041
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	17 438	17 438	-	20 000	20 000	21 000	22 260	24 041
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ugu(DC21) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	233 033	426 621	426 621	426 621	399 514	419 489	440 464
Infrastructure - Road Transport								3 000	3 150	3 308
Infrastructure - Electricity										
Infrastructure - Water				156 451	266 105	266 105	266 105	251 315	263 881	277 075
Infrastructure - Sanitation				8 822				84 561	88 789	93 229
Infrastructure - Other				8 363				724	760	798
Infrastructure				173 637	266 105	266 105	266 105	339 600	356 580	374 409
Community				25 611	46 340	46 340	46 340	6 538	6 864	7 208
Heritage assets										
Investment properties										
Other assets	6			33 785	114 177	114 177	114 177	53 376	56 045	58 848
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	3 000	3 150	3 308
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				156 451	266 105	266 105	266 105	251 315	263 881	277 075
Infrastructure - Sanitation				8 822				84 561	88 789	93 229
Infrastructure - Other				8 363				724	760	798
Infrastructure				173 637	266 105	266 105	266 105	339 600	356 580	374 409
Community				25 611	46 340	46 340	46 340	6 538	6 864	7 208
Heritage assets										
Investment properties										
Other assets	6			33 785	114 177	114 177	114 177	53 376	56 045	58 848
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	233 033	426 621	426 621	426 621	399 514	419 489	440 464
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							3 000	3 150	3 308
Infrastructure - Electricity										
Infrastructure - Water				156 451	266 105	266 105	266 105	251 315	263 881	277 075
Infrastructure - Sanitation				8 822				84 561	88 789	93 229
Infrastructure - Other				8 363				724	760	798
Infrastructure				173 637	266 105	266 105	266 105	339 600	356 580	374 409
Community				25 611	46 340	46 340	46 340	6 538	6 864	7 208
Heritage assets										
Investment properties										
Other assets	6			33 785	114 177	114 177	114 177	53 376	56 045	58 848
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	233 033	426 621	426 621	426 621	399 514	419 489	440 464
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				25 456	56 087	53 260	53 260	58 543	61 470	64 543
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	25 456	56 087	53 260	53 260	58 543	61 470	64 543
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMshwathi(KZN221) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	14 176	75 614	36 934	36 934	24 230	-	-
Infrastructure - Road Transport				4 996	30 350	22 950	22 950	5 200		
Infrastructure - Electricity				951	8 814	8 814	8 814	8 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					750					
Infrastructure				5 947	39 914	31 764	31 764	13 200		
Community				6 638	30 200	2 900	2 900	9 450		
Heritage assets										
Investment properties				300						
Other assets	6			1 292	5 500	2 270	2 270	1 580		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	4 996	30 350	22 950	22 950	5 200	-	-
Infrastructure - Road Transport				951	8 814	8 814	8 814	8 000	-	-
Infrastructure - Electricity									-	-
Infrastructure - Water									-	-
Infrastructure - Sanitation									-	-
Infrastructure - Other					750				-	-
Infrastructure				5 947	39 914	31 764	31 764	13 200	-	-
Community				6 638	30 200	2 900	2 900	9 450	-	-
Heritage assets									-	-
Investment properties				300					-	-
Other assets	6			1 292	5 500	2 270	2 270	1 580	-	-
Agricultural assets									-	-
Biological assets									-	-
Intangibles									-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	14 176	75 614	36 934	36 934	24 230	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			4 996	30 350	22 950	22 950	5 200		
Infrastructure - Electricity				951	8 814	8 814	8 814	8 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					750					
Infrastructure				5 947	39 914	31 764	31 764	13 200		
Community				6 638	30 200	2 900	2 900	9 450		
Heritage assets										
Investment properties				300						
Other assets	6			1 292	5 500	2 270	2 270	1 580		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	14 176	75 614	36 934	36 934	24 230	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				2 914	1 750	5 116	5 116	2 100	2 310	2 541
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	2 914	1 750	5 116	5 116	2 100	2 310	2 541
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMngeni(KZN222) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	26 390	44 150	44 150	44 150	26 837	18 346	22 228
Infrastructure - Road Transport				14 330	20 061	20 061	20 061	14 037	16 346	19 228
Infrastructure - Electricity				4 172	9 439	9 439	9 439	3 000	2 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 300	1 300	1 300			
Infrastructure				18 502	30 800	30 800	30 800	17 037	18 346	22 228
Community				540	950	950	950	9 800		
Heritage assets				3 526	4 250	4 250	4 250			
Investment properties										
Other assets	6			3 821	8 150	8 150	8 150			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	14 330	20 061	20 061	20 061	14 037	16 346	19 228
Infrastructure - Road Transport				4 172	9 439	9 439	9 439	3 000	2 000	3 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 300	1 300	1 300			
Infrastructure				18 502	30 800	30 800	30 800	17 037	18 346	22 228
Community				540	950	950	950	9 800		
Heritage assets				3 526	4 250	4 250	4 250			
Investment properties										
Other assets	6			3 821	8 150	8 150	8 150			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	26 390	44 150	44 150	44 150	26 837	18 346	22 228
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			14 330	32 564	32 564	32 564	26 540	17 289	24 352
Infrastructure - Electricity				4 172	26 273	26 273	26 273	19 834	3 117	9 107
Infrastructure - Water					28 634	28 634	28 634	28 634	1 825	14 137
Infrastructure - Sanitation					5 646	5 646	5 646	5 646	343	2 757
Infrastructure - Other					3 635	3 635	3 635	2 335	118	612
Infrastructure				18 502	96 752	96 752	96 752	82 989	22 693	50 965
Community				540	22 176	22 176	22 176	31 026	1 125	6 446
Heritage assets				3 526	4 250	4 250	4 250			
Investment properties					211	211	211	211		
Other assets	6			3 821	92 071	92 071	92 071	83 921	2 304	21 806
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	26 390	215 459	215 459	215 459	198 146	26 122	79 217
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			6 795	4 487	4 487	4 487	6 469	6 799	7 276
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	6 795	4 487	4 487	4 487	6 469	6 799	7 276
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mpozana(KZN223) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	18 133	10 909	10 909	10 909	9 579	-	-
Infrastructure - Road Transport				8 905	6 369	6 369	6 369	3 039		
Infrastructure - Electricity				1 801	2 000	2 000	2 000	3 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				10 706	8 369	8 369	8 369	6 039		
Community				63				80		
Heritage assets					870	870	870			
Investment properties										
Other assets	6			7 365	1 670	1 670	1 670	3 460		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	8 905	6 369	6 369	6 369	3 039	-	-
Infrastructure - Road Transport				8 905	6 369	6 369	6 369	3 039	-	-
Infrastructure - Electricity				1 801	2 000	2 000	2 000	3 000	-	-
Infrastructure - Water									-	-
Infrastructure - Sanitation									-	-
Infrastructure - Other									-	-
Infrastructure				10 706	8 369	8 369	8 369	6 039	-	-
Community				63				80	-	-
Heritage assets					870	870	870		-	-
Investment properties									-	-
Other assets	6			7 365	1 670	1 670	1 670	3 460	-	-
Agricultural assets									-	-
Biological assets									-	-
Intangibles									-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	18 133	10 909	10 909	10 909	9 579	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			8 905	6 369	6 369	6 369	6 078		
Infrastructure - Electricity				1 801	2 000	2 000	2 000	6 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				10 706	8 369	8 369	8 369	12 078		
Community				63				160		
Heritage assets					870	870	870			
Investment properties										
Other assets	6			7 365	12 579	12 579	12 579	6 920		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	18 133	21 818	21 818	21 818	19 158	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3				7 104	7 104	7 104	2 448	4 289	4 824
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	7 104	7 104	7 104	2 448	4 289	4 824
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Impendle(KZN224) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	10 775	10 775	10 775	7 007	7 428	7 873
Infrastructure - Road Transport								4 007	4 248	4 502
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								4 007	4 248	4 502
Community								3 000	3 180	3 371
Heritage assets										
Investment properties										
Other assets	6				10 775	10 775	10 775			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	4 007	4 248	4 502
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								4 007	4 248	4 502
Community								3 000	3 180	3 371
Heritage assets										
Investment properties										
Other assets	6				10 775	10 775	10 775			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	10 775	10 775	10 775	7 007	7 428	7 873
ASSET REGISTER SUMMARY - PPE (WDV)	5				2 520	2 520	2 520	4 007	4 248	4 502
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					13 843	13 843	13 843			
Infrastructure					16 363	16 363	16 363	4 007	4 248	4 502
Community					1 552	1 552	1 552	3 000	3 180	3 371
Heritage assets										
Investment properties										
Other assets	6				18 913	18 913	18 913			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	36 828	36 828	36 828	7 007	7 428	7 873
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					270			1 008	1 069	1 133
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	270	-	-	1 008	1 069	1 133
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msunduzi(KZN225) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	164 987	295 813	327 343	263 002	263 002	295 937	305 211	337 744
Infrastructure - Road Transport			58 096	116 911	79 416	67 043	67 043	36 315	63 837	56 996
Infrastructure - Electricity			23 257	26 200	52 007	47 152	47 152	64 000	11 500	8 500
Infrastructure - Water			10 414	13 119	23 700	16 025	16 025	33 170	51 160	63 330
Infrastructure - Sanitation			33 466	66 410	69 244	64 303	64 303	21 000	114 481	142 050
Infrastructure - Other			10 380	5 990	4 630	9 328	9 328	67 122	34 740	47 390
Infrastructure			135 611	228 630	228 998	203 851	203 851	221 607	275 719	318 266
Community			4 815	19 594	60 968	28 303	28 303	33 285	7 382	6 825
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		24 561	47 589	37 378	30 848	30 848	41 045	22 110	12 653
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	31 590	2 280	-	-	-	-	-	-
Infrastructure - Road Transport			9 462	-	-	-	-	-	-	-
Infrastructure - Electricity			14 365	2 257	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			610	-	-	-	-	-	-	-
Infrastructure			24 436	2 257	-	-	-	-	-	-
Community			4 985	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		2 169	23	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	67 557	116 911	79 416	67 043	67 043	36 315	63 837	56 996
Infrastructure - Road Transport			37 622	28 457	52 007	47 152	47 152	64 000	11 500	8 500
Infrastructure - Electricity			10 414	13 119	23 700	16 025	16 025	33 170	51 160	63 330
Infrastructure - Water			33 466	66 410	69 244	64 303	64 303	21 000	114 481	142 050
Infrastructure - Sanitation			10 990	5 990	4 630	9 328	9 328	67 122	34 740	47 390
Infrastructure - Other			160 048	230 887	228 998	203 851	203 851	221 607	275 719	318 266
Infrastructure			9 800	19 594	60 968	28 303	28 303	33 285	7 382	6 825
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		26 730	47 612	37 378	30 848	30 848	41 045	22 110	12 653
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			196 577	298 093	327 343	263 002	263 002	295 937	305 211	337 744
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		67 557	116 911	392 270	67 043	67 043	2 251 358	2 293 145	2 314 226
Infrastructure - Electricity			37 622	28 457	107 622	47 152	47 152	1 373 949	1 391 025	1 447 359
Infrastructure - Water			10 414	13 119	138 221	16 025	16 025	851 204	891 218	919 846
Infrastructure - Sanitation			33 466	66 410	217 848	64 303	64 303	506 288	605 891	683 230
Infrastructure - Other			10 990	5 990	155 182	9 328	9 328	73 855	48 811	72 230
Infrastructure			160 048	230 887	1 011 143	203 851	203 851	5 056 655	5 230 090	5 436 891
Community			9 800	19 594	306 206	28 303	28 303	528 237	508 481	499 892
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	534 167	534 167	534 167
Other assets	6		26 730	47 612	459 806	30 848	30 848	920 297	936 615	932 819
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			196 577	298 093	1 777 155	263 002	263 002	7 039 356	7 209 352	7 403 769
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	148 293	96 409	96 626	71 066	65 323	65 323	115 834	123 132	130 520
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6,7		-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		148 293	96 409	96 626	71 066	65 323	65 323	115 834	123 132	130 520
% of capital exp on renewal of assets		0.0%	19.1%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	32.8%	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	16.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mkhambathini(KZN226) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	5 312	10 607	9 823	9 823	11	10	12
Infrastructure - Road Transport				5 199	4 925	4 925	4 925	2	7	12
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					655					
Infrastructure				5 199	5 580	4 925	4 925	2	7	12
Community					3 038	2 800	2 800	9	2	
Heritage assets										
Investment properties										
Other assets	6			112	1 990	2 098	2 098	0	1	0
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	5 199	4 925	4 925	4 925	2	7	12
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					655					
Infrastructure				5 199	5 580	4 925	4 925	2	7	12
Community					3 038	2 800	2 800	9	2	
Heritage assets										
Investment properties										
Other assets	6			112	1 990	2 098	2 098	0	1	0
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	5 312	10 607	9 823	9 823	11	10	12
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			5 199	11 810	4 925	4 925	2	7	12
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					655					
Infrastructure				5 199	12 465	4 925	4 925	2	7	12
Community					3 038	2 800	2 800	9	2	
Heritage assets										
Investment properties										
Other assets	6			112	13 435	2 098	2 098	0	1	0
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	5 312	28 937	9 823	9 823	11	10	12
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				1 432	872	1 500	1 500	1 700	1 802	1 910
Repairs and Maintenance by Asset Class	3							0	53	57
Infrastructure - Road Transport								0	53	56
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								0	53	56
Community								0	0	0
Heritage assets										
Investment properties										
Other assets	6,7							0	0	0
TOTAL EXPENDITURE OTHER ITEMS		-	-	1 432	872	1 500	1 500	1 700	1 855	1 967
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.9%	554.1%	455.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	554.0%	456.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Richmond(KZN227) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	5 737	24 013	19 154	19 154	24 736	15 500	18 414
Infrastructure - Road Transport				1 127	6 735	5 401	5 401	4 000	12 110	18 414
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 034	12 541	6 161	6 161	8 524		
Infrastructure				3 161	19 276	11 562	11 562	12 524	12 110	18 414
Community				1 835	3 400	5 624	5 624	9 140	3 390	
Heritage assets										
Investment properties										
Other assets	6			740	1 337	1 969	1 969	3 072		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	1 127	6 735	5 401	5 401	4 000	12 110	18 414
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 034	12 541	6 161	6 161	8 524		
Infrastructure				3 161	19 276	11 562	11 562	12 524	12 110	18 414
Community				1 835	3 400	5 624	5 624	9 140	3 390	
Heritage assets										
Investment properties										
Other assets	6			740	1 337	1 969	1 969	3 072		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	5 737	24 013	19 154	19 154	24 736	15 500	18 414
ASSET REGISTER SUMMARY - PPE (WDV)	5			1 127	31 606	5 401	5 401	28 871	12 110	18 414
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 034	56 568	6 161	6 161	52 551		
Infrastructure				3 161	88 174	11 562	11 562	81 422	12 110	18 414
Community				1 835	22 048	5 624	5 624	27 788	3 390	
Heritage assets										
Investment properties										
Other assets	6			740	5 198	1 969	1 969	6 932		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	5 737	115 419	19 154	19 154	116 142	15 500	18 414
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>					2 798	3 363	3 363	4 423	4 732	5 064
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	2 798	3 363	3 363	4 423	4 732	5 064
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMgungundlovu(DC22) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	203 007	140 891	140 891	140 891	96 055	102 010	101 722
Infrastructure - Road Transport					10 600	10 600	10 600			
Infrastructure - Electricity										
Infrastructure - Water				69 855	35 981	35 981	35 981	58 490	62 116	61 941
Infrastructure - Sanitation					23 641	29 957	29 957			
Infrastructure - Other				87 598	12 791	23 705	23 705			
Infrastructure				157 452	83 013	100 243	100 243	58 490	62 116	61 941
Community					40 648	40 648	40 648			
Heritage assets										
Investment properties										
Other assets	6			45 554	17 230			37 565	39 894	39 781
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	10 600	10 600	10 600	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				69 855	35 981	35 981	35 981	58 490	62 116	61 941
Infrastructure - Sanitation					23 641	29 957	29 957			
Infrastructure - Other				87 598	12 791	23 705	23 705			
Infrastructure				157 452	83 013	100 243	100 243	58 490	62 116	61 941
Community					40 648	40 648	40 648			
Heritage assets										
Investment properties										
Other assets	6			45 554	17 230			37 565	39 894	39 781
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	203 007	140 891	140 891	140 891	96 055	102 010	101 722
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				10 600	10 600	10 600			
Infrastructure - Electricity										
Infrastructure - Water				69 855	35 981	35 981	35 981	58 490	62 116	61 941
Infrastructure - Sanitation					23 641	29 957	29 957			
Infrastructure - Other				87 598	176 842	23 705	23 705			
Infrastructure				157 452	247 064	100 243	100 243	58 490	62 116	61 941
Community					40 648	40 648	40 648			
Heritage assets										
Investment properties										
Other assets	6			45 554	64 964			37 565	39 894	39 781
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	203 007	352 676	140 891	140 891	96 055	102 010	101 722
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					20 000	20 000	20 000	25 000	26 275	27 484
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	20 000	20 000	20 000	25 000	26 275	27 484
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	27 359	50 759	102 621	119 205	119 205	68 359	43 428	33 719
Infrastructure - Road Transport			13 693	36 109	61 152	64 169	64 169	12 182	25 356	30 830
Infrastructure - Electricity			5 200	3 628	16 413	21 418	21 418	9 135	17 208	2 474
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	21 876	-	-
Infrastructure			18 892	39 738	77 565	85 587	85 587	43 193	42 564	33 304
Community			1 634	-	9 450	17 879	17 879	15 000	400	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		6 833	11 021	15 606	15 739	15 739	10 166	464	415
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		-	-	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	13 693	36 109	61 152	64 169	64 169	12 182	25 356	30 830
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			5 200	3 628	16 413	21 418	21 418	9 135	17 208	2 474
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	21 876	-	-
Infrastructure			18 892	39 738	77 565	85 587	85 587	43 193	42 564	33 304
Community			1 634	-	9 450	17 879	17 879	15 000	400	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		6 833	11 021	15 606	15 739	15 739	10 166	464	415
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	27 359	50 759	102 621	119 205	119 205	68 359	43 428	33 719
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		13 693	36 109	61 152	64 169	64 169	12 182	25 356	30 830
Infrastructure - Electricity			5 200	3 628	16 413	21 418	21 418	9 135	17 208	2 474
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	21 876	-	-
Infrastructure			18 892	39 738	77 565	85 587	85 587	43 193	42 564	33 304
Community			1 634	-	9 450	17 879	17 879	15 000	400	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		6 833	11 021	15 606	15 739	15 739	10 166	464	415
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	27 359	50 759	102 621	119 205	119 205	68 359	43 428	33 719
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			20 025	26 077	13 340	13 340	13 340	17 742	13 340	13 340
Repairs and Maintenance by Asset Class	3		-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6,7		-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	20 025	26 077	13 340	13 340	13 340	17 742	13 340	13 340
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Indaka(KZN233) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	36 844	20 030	12 546	12 546	13 944	-	-
Infrastructure - Road Transport				14 492	12 546	12 546	12 546	13 944		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					183					
Infrastructure				14 492	12 729	12 546	12 546	13 944		
Community				4 178	5 000					
Heritage assets										
Investment properties										
Other assets	6			18 175	2 302					
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	14 492	12 546	12 546	12 546	13 944	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					183					
Infrastructure				14 492	12 729	12 546	12 546	13 944		
Community				4 178	5 000					
Heritage assets										
Investment properties										
Other assets	6			18 175	2 302					
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	36 844	20 030	12 546	12 546	13 944	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			14 492	36 165	12 546	12 546	13 944		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					183					
Infrastructure				14 492	36 348	12 546	12 546	13 944		
Community				4 178	10 486					
Heritage assets										
Investment properties										
Other assets	6			18 175	20 351					
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	36 844	67 185	12 546	12 546	13 944	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								2 500		
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	2 500	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umtshezi(KZN234) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	1 190 493	21 246	13 280	13 280	28 657	24 863	21 851
Infrastructure - Road Transport					7 912	8 636	8 636	8 739	10 510	12 779
Infrastructure - Electricity					4 906	2 906	2 906			
Infrastructure - Water					30					
Infrastructure - Sanitation										
Infrastructure - Other					830			12 000	12 400	7 000
Infrastructure					13 678	11 542	11 542	20 739	22 910	19 779
Community			17 977		1 156	1 240	1 240	205	283	1 259
Heritage assets										
Investment properties										
Other assets	6			1 172 517	6 412	498	498	7 713	1 670	813
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	3 750	-	-	6 002	60	-
Infrastructure - Road Transport										
Infrastructure - Electricity					2 250					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					2 250					
Community										
Heritage assets										
Investment properties										
Other assets	6				1 500			6 002	60	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	7 912	8 636	8 636	8 739	10 510	12 779
Infrastructure - Road Transport					7 912	8 636	8 636	8 739	10 510	12 779
Infrastructure - Electricity					7 156	2 906	2 906			
Infrastructure - Water					30					
Infrastructure - Sanitation										
Infrastructure - Other					830			12 000	12 400	7 000
Infrastructure					15 928	11 542	11 542	20 739	22 910	19 779
Community			17 977		1 156	1 240	1 240	205	283	1 259
Heritage assets										
Investment properties										
Other assets	6			1 172 517	7 912	498	498	13 715	1 730	813
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	1 190 493	24 996	13 280	13 280	34 659	24 923	21 851
ASSET REGISTER SUMMARY - PPE (WDV)	5				7 912	8 636	8 636	8 739	10 510	12 779
Infrastructure - Road Transport					7 912	8 636	8 636	8 739	10 510	12 779
Infrastructure - Electricity					7 156	2 906	2 906			
Infrastructure - Water					30					
Infrastructure - Sanitation										
Infrastructure - Other					830			12 000	12 400	7 000
Infrastructure					15 928	11 542	11 542	20 739	22 910	19 779
Community			17 977		1 156	1 240	1 240	205	283	1 259
Heritage assets										
Investment properties										
Other assets	6			1 172 517	7 912	498	498	13 715	1 730	813
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	1 190 493	24 996	13 280	13 280	34 659	24 923	21 851
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					9 000	18 000	18 000	27 100	34 252	41 008
Repairs and Maintenance by Asset Class	3							8 642	11 110	10 090
Infrastructure - Road Transport								410		
Infrastructure - Electricity								350	413	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									50	40
Infrastructure								760	463	40
Community									207	50
Heritage assets										
Investment properties										
Other assets	6,7							7 882	10 440	10 000
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	9 000	18 000	18 000	35 742	45 362	51 098
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	17.7%	0.0%	0.0%	20.9%	0.2%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	41.7%	0.0%	0.0%	22.1%	0.2%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.9%	44.6%	46.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	15.0%	0.0%	0.0%	42.0%	45.0%	46.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Okhahlamba(KZN235) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	16 741	15 559	14 984	14 984	-	-	-
Infrastructure - Road Transport				8 078	14 309	14 309	14 309			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 250					
Infrastructure				8 078	15 559	14 309	14 309			
Community				867						
Heritage assets										
Investment properties										
Other assets	6			7 796		675	675			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	8 078	14 309	14 309	14 309	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 250					
Infrastructure				8 078	15 559	14 309	14 309			
Community				867						
Heritage assets										
Investment properties										
Other assets	6			7 796		675	675			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	16 741	15 559	14 984	14 984	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			8 078	14 309	14 309	14 309			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 250					
Infrastructure				8 078	15 559	14 309	14 309			
Community				867						
Heritage assets										
Investment properties										
Other assets	6			7 796		675	675			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	16 741	15 559	14 984	14 984	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			3 556						
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	3 556	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Imbabazane(KZN236) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	46 738	13 389	13 389	13 389	153 579	200 369	251 423
Infrastructure - Road Transport				17 634				89 654	124 216	166 242
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				14 614						
Infrastructure				32 248				89 654	124 216	166 242
Community				10 765				20 689	32 051	37 537
Heritage assets										
Investment properties								2 401		
Other assets	6			3 725	13 389	13 389	13 389	40 834	44 102	47 644
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	17 634	-	-	-	89 654	124 216	166 242
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				14 614						
Infrastructure				32 248				89 654	124 216	166 242
Community				10 765				20 689	32 051	37 537
Heritage assets										
Investment properties								2 401		
Other assets	6			3 725	13 389	13 389	13 389	40 834	44 102	47 644
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	46 738	13 389	13 389	13 389	153 579	200 369	251 423
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			17 634				102 165	145 816	197 508
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				14 614						
Infrastructure				32 248				102 165	145 816	197 508
Community				10 765				28 394	41 158	52 046
Heritage assets										
Investment properties								4 643	2 161	2 081
Other assets	6			3 725	13 389	13 389	13 389	55 957	58 573	61 250
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	46 738	13 389	13 389	13 389	191 158	247 708	312 885
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					4 763	4 763	4 763	2 900	4 700	4 900
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	4 763	4 763	4 763	2 900	4 700	4 900
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Uthukela(DC23) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	57 503	110 995	122 454	122 454	148 976	188 235	243 939
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				55 261	54 820	66 305	66 305	90 139	113 739	147 209
Infrastructure - Sanitation				284	54 820	54 788	54 788	58 811	74 469	96 700
Infrastructure - Other										
Infrastructure				55 544	109 641	121 093	121 093	148 950	188 208	243 909
Community										
Heritage assets										
Investment properties										
Other assets	6			1 958	1 354	1 361	1 361	26	28	29
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				55 261	54 820	66 305	66 305	90 139	113 739	147 209
Infrastructure - Sanitation				284	54 820	54 788	54 788	58 811	74 469	96 700
Infrastructure - Other										
Infrastructure				55 544	109 641	121 093	121 093	148 950	188 208	243 909
Community										
Heritage assets										
Investment properties										
Other assets	6			1 958	1 354	1 361	1 361	26	28	29
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	57 503	110 995	122 454	122 454	148 976	188 235	243 939
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water				55 261	54 820	66 305	66 305	90 139	113 739	147 209
Infrastructure - Sanitation				284	54 820	54 788	54 788	58 811	74 469	96 700
Infrastructure - Other										
Infrastructure				55 544	109 641	121 093	121 093	148 950	188 208	243 909
Community										
Heritage assets										
Investment properties										
Other assets	6			1 958	1 354	1 361	1 361	26	28	29
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	57 503	110 995	122 454	122 454	148 976	188 235	243 939
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			26 089	1 100	1 100	1 100	22 089	23 414	24 819
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	26 089	1 100	1 100	1 100	22 089	23 414	24 819
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Endumeni(KZN241) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	7 615	8 793	8 793	8 793	4 562	-	-
Infrastructure - Road Transport				4 133	3 907	3 907	3 907	100		
Infrastructure - Electricity				2 031	1 490	1 490	1 490	500		
Infrastructure - Water								428		
Infrastructure - Sanitation										
Infrastructure - Other				39				450		
Infrastructure				6 203	5 397	5 397	5 397	1 478		
Community					2 635	2 635	2 635	2 229		
Heritage assets										
Investment properties										
Other assets	6			1 412	762	762	762	855		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	17 498	-	-
Infrastructure - Road Transport								15 307		
Infrastructure - Electricity								710		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								30		
Infrastructure								16 047		
Community								1 421		
Heritage assets										
Investment properties										
Other assets	6							30		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	4 133	3 907	3 907	3 907	15 407	-	-
Infrastructure - Road Transport				2 031	1 490	1 490	1 490	1 210	-	-
Infrastructure - Electricity								428	-	-
Infrastructure - Water									-	-
Infrastructure - Sanitation									-	-
Infrastructure - Other				39				480	-	-
Infrastructure				6 203	5 397	5 397	5 397	17 525	-	-
Community					2 635	2 635	2 635	3 650	-	-
Heritage assets									-	-
Investment properties									-	-
Other assets	6			1 412	762	762	762	885	-	-
Agricultural assets									-	-
Biological assets									-	-
Intangibles									-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	7 615	8 793	8 793	8 793	22 060	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			4 133	3 907	3 907	3 907	15 407		
Infrastructure - Road Transport				2 031	1 490	1 490	1 490	1 210		
Infrastructure - Electricity								428		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				39				480		
Infrastructure				6 203	5 397	5 397	5 397	17 525		
Community					2 635	2 635	2 635	3 650		
Heritage assets										
Investment properties										
Other assets	6			1 412	762	762	762	885		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	7 615	8 793	8 793	8 793	22 060	-	-
EXPENDITURE OTHER ITEMS				4 966				5 000	5 448	5 939
<u>Depreciation and asset impairment</u>								5 238		
<u>Repairs and Maintenance by Asset Class</u>	3							713		
Infrastructure - Road Transport								880		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 876		
Infrastructure								3 469		
Community								388		
Heritage assets										
Investment properties										
Other assets	6,7							1 381		
TOTAL EXPENDITURE OTHER ITEMS		-	-	4 966	-	-	-	10 238	5 448	5 939
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	383.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	350.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.7%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	103.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nquthu(KZN242) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	11 905	17 477	17 477	17 477	17 500	21 000	25 558
Infrastructure - Road Transport				7 560	17 477	17 477	17 477	13 500	19 500	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				4 345						
Infrastructure				11 905	17 477	17 477	17 477	13 500	19 500	20 000
Community								4 000	1 500	5 558
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	7 560	17 477	17 477	17 477	13 500	19 500	20 000
Infrastructure - Road Transport				7 560	17 477	17 477	17 477	13 500	19 500	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				4 345						
Infrastructure				11 905	17 477	17 477	17 477	13 500	19 500	20 000
Community								4 000	1 500	5 558
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	11 905	17 477	17 477	17 477	17 500	21 000	25 558
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			7 560	17 477	17 477	17 477	13 500	19 500	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				4 345						
Infrastructure				11 905	17 477	17 477	17 477	13 500	19 500	20 000
Community								4 000	1 500	5 558
Heritage assets										
Investment properties										
Other assets	6				594	594	594			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	11 905	18 071	18 071	18 071	17 500	21 000	25 558
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3							5 129	6 662	9 035
<u>Repairs and Maintenance by Asset Class</u>								1 410	1 950	650
Infrastructure - Road Transport								1 000	1 500	250
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								7 000	7 500	250
Community								410	450	400
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	6 539	8 612	9 685
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.1%	9.3%	2.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.0%	9.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msinga(KZN244) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	12 883	16 404	16 404	16 404	21 377	-	-
Infrastructure - Road Transport				12 883	16 404	16 404	16 404	18 277		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				12 883	16 404	16 404	16 404	18 277		
Community								1 000		
Heritage assets										
Investment properties										
Other assets	6							2 100		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	12 883	16 404	16 404	16 404	18 277	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				12 883	16 404	16 404	16 404	18 277		
Community								1 000		
Heritage assets										
Investment properties										
Other assets	6							2 100		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	12 883	16 404	16 404	16 404	21 377	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			12 883	16 404	16 404	16 404	36 554		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				12 883	16 404	16 404	16 404	36 554		
Community								3 800		
Heritage assets										
Investment properties										
Other assets	6							21 360		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	12 883	16 404	16 404	16 404	61 714	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			3 706	3 636	3 636	3 636	5 038		
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	3 706	3 636	3 636	3 636	5 038	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umvoti(KZN245) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	58	55 129	63 153	63 153	34 450	27 178	26 026
Infrastructure - Road Transport				20		20 206	20 206	20 545	19 490	20 646
Infrastructure - Electricity				4		3 500	3 500	6 025	4 033	4 185
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				27	55 129	27 105	27 105	300	143	
Infrastructure				50	55 129	50 812	50 812	26 870	23 666	24 831
Community				2		2 857	2 857	4 915	1 345	843
Heritage assets										
Investment properties								200		
Other assets	6			6		9 485	9 485	2 465	2 167	352
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	20	-	20 206	20 206	20 545	19 490	20 646
Infrastructure - Road Transport				4		3 500	3 500	6 025	4 033	4 185
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				27	55 129	27 105	27 105	300	143	
Infrastructure				50	55 129	50 812	50 812	26 870	23 666	24 831
Community				2		2 857	2 857	4 915	1 345	843
Heritage assets										
Investment properties								200		
Other assets	6			6		9 485	9 485	2 465	2 167	352
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	58	55 129	63 153	63 153	34 450	27 178	26 026
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			20	88 660	20 206	20 206	20 545	19 490	20 646
Infrastructure - Electricity				4	209	3 500	3 500	6 025	4 033	4 185
Infrastructure - Water					21 522					
Infrastructure - Sanitation										
Infrastructure - Other				27	56 170	27 105	27 105	300	143	
Infrastructure				50	166 561	50 812	50 812	26 870	23 666	24 831
Community				2	1 169	2 857	2 857	4 915	1 345	843
Heritage assets										
Investment properties								200		
Other assets	6			6	59 676	9 485	9 485	2 465	2 167	352
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	58	227 406	63 153	63 153	34 450	27 178	26 026
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				8 740	20 999	14 853	14 853	15 981	16 972	17 971
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	8 740	20 999	14 853	14 853	15 981	16 972	17 971
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzinyathi(DC24) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	75 491	164 486	164 981	188 397	188 397	187 077	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			61 986	115 587	150 013	144 704	144 704	185 127		
Infrastructure - Sanitation										
Infrastructure - Other			13 504	48 899		43 694	43 694			
Infrastructure			75 491	164 486	150 013	188 397	188 397	185 127		
Community					13 068					
Heritage assets										
Investment properties										
Other assets	6				1 900			1 950		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			61 986	115 587	150 013	144 704	144 704	185 127		
Infrastructure - Sanitation										
Infrastructure - Other			13 504	48 899		43 694	43 694			
Infrastructure			75 491	164 486	150 013	188 397	188 397	185 127		
Community					13 068					
Heritage assets										
Investment properties										
Other assets	6				1 900			1 950		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	75 491	164 486	164 981	188 397	188 397	187 077	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water			61 986	115 587	150 013	144 704	144 704	185 127		
Infrastructure - Sanitation										
Infrastructure - Other			13 504	48 899		43 694	43 694			
Infrastructure			75 491	164 486	150 013	188 397	188 397	185 127		
Community					13 068					
Heritage assets										
Investment properties										
Other assets	6				1 900			1 950		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	75 491	164 486	164 981	188 397	188 397	187 077	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			2 120						
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	2 120	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Newcastle(KZN252) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	41 485	166 961	148 213	148 213	92 266	43 075	43 075
Infrastructure - Road Transport				29 649	77 940	97 341	97 341	22 020	20 000	20 000
Infrastructure - Electricity				7 138	6 600	8 816	8 816	8 415	1 800	1 800
Infrastructure - Water				-	26 256	932	932	57 863	-	-
Infrastructure - Sanitation				1 384	22 984	-	-	5 000	-	-
Infrastructure - Other				80	3 760	4 417	4 417	2 095	30	30
Infrastructure				38 251	137 540	111 506	111 506	37 030	21 830	21 830
Community				57	1 800	7 850	7 850	1 602	1 035	1 035
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			2 730	27 621	26 521	26 521	38 634	20 210	20 210
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				447	-	2 336	2 336	15 000	-	-
Total Renewal of Existing Assets	2	-	-	-	300	-	-	137 538	-	-
Infrastructure - Road Transport				-	-	-	-	31 770	-	-
Infrastructure - Electricity				-	300	-	-	-	-	-
Infrastructure - Water				-	-	-	-	57 863	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	500	-	-
Infrastructure				-	300	-	-	90 133	-	-
Community				-	-	-	-	20 285	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	-	-	-	27 120	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	29 649	77 940	97 341	97 341	53 790	20 000	20 000
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	7 138	6 900	8 816	8 415	1 800	1 800
Infrastructure - Water				-	-	26 256	932	57 863	-	-
Infrastructure - Sanitation				-	1 384	22 984	-	5 000	-	-
Infrastructure - Other				-	80	3 760	4 417	2 095	30	30
Infrastructure				-	38 251	137 840	111 506	127 163	21 830	21 830
Community				-	57	1 800	7 850	21 887	1 035	1 035
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	2 730	27 621	26 521	65 754	20 210	20 210
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	447	-	2 336	15 000	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class				41 485	167 261	148 213	148 213	229 804	43 075	43 075
ASSET REGISTER SUMMARY - PPE (WDV)	5			29 649	77 940	97 341	97 341	53 790	20 000	20 000
Infrastructure - Road Transport				7 138	6 900	8 816	8 816	8 415	1 800	1 800
Infrastructure - Electricity				-	26 256	932	932	57 863	-	-
Infrastructure - Water				1 384	22 984	-	-	5 000	-	-
Infrastructure - Sanitation				80	3 760	4 417	4 417	2 095	30	30
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				38 251	137 840	111 506	111 506	127 163	21 830	21 830
Community				57	1 800	7 850	7 850	21 887	1 035	1 035
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			2 730	27 621	26 521	26 521	65 754	20 210	20 210
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				447	-	2 336	2 336	15 000	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				41 485	167 261	148 213	148 213	229 804	43 075	43 075
EXPENDITURE OTHER ITEMS				16 512	27 898	27 780	27 780	30 630	33 693	37 062
Depreciation and asset impairment				-	-	-	-	52 612	136 626	101 700
Repairs and Maintenance by Asset Class	3			-	-	15 000	15 000	13 588	35 200	25 200
Infrastructure - Road Transport				-	-	-	-	10 065	-	-
Infrastructure - Electricity				-	-	-	-	3 297	50 676	25 000
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	26 950	85 876	50 200
Community				-	-	-	-	6 629	5 500	2 500
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6,7			-	-	15 000	15 000	19 033	45 250	49 000
TOTAL EXPENDITURE OTHER ITEMS				16 512	27 898	42 780	42 780	83 242	170 319	138 762
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	149.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	449.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	10.1%	10.1%	22.9%	317.2%	236.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	10.0%	10.0%	83.0%	317.0%	236.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eMdlangeni(KZN253) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets										
Infrastructure - Road Transport	1	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	18	18	18	7 370	7 615	-
Infrastructure - Electricity		-	-	-	-	-	-	7 170	7 615	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	7 170	7 615	-
Community		-	-	-	-	-	-	200	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	18	18	18	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	-	-	-	-	-	7 170	7 615	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	7 170	7 615	-
Community		-	-	-	-	-	-	200	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	18	18	18	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class										
		-	-	-	18	18	18	7 370	7 615	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	-	-	-	-	-	-	7 170	7 615	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	7 170	7 615	-
Community		-	-	-	-	-	-	200	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	18	18	18	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
		-	-	-	18	18	18	7 370	7 615	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport	3	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS										
		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Dannhauser(KZN254) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	8 412	7 958	7 958	7 958	20 038	-	-
Infrastructure - Road Transport					5 563	5 563	5 563	13 130		
Infrastructure - Electricity				2						
Infrastructure - Water				110						
Infrastructure - Sanitation										
Infrastructure - Other				885						
Infrastructure				997	5 563	5 563	5 563	13 130		
Community				70				2 333		
Heritage assets										
Investment properties				26						
Other assets	6			7 319	2 395	2 395	2 395	4 575		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	5 563	5 563	5 563	13 130	-	-
Infrastructure - Road Transport				2						
Infrastructure - Electricity				110						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				885						
Infrastructure				997	5 563	5 563	5 563	13 130		
Community				70				2 333		
Heritage assets										
Investment properties				26						
Other assets	6			7 319	2 395	2 395	2 395	4 575		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	8 412	7 958	7 958	7 958	20 038	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5				5 563	5 563	5 563	26 260		
Infrastructure - Road Transport										
Infrastructure - Electricity				2						
Infrastructure - Water				110						
Infrastructure - Sanitation										
Infrastructure - Other				885						
Infrastructure				997	5 563	5 563	5 563	26 260		
Community				70				2 783		
Heritage assets										
Investment properties				26						
Other assets	6			7 319	2 395	2 395	2 395	10 683		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	8 412	7 958	7 958	7 958	39 726	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Amajuba(DC25) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	20 980	87 513	77 595	77 595	62 373	42 643	51 086
Infrastructure - Road Transport								4 000		
Infrastructure - Electricity								300		
Infrastructure - Water			2 814	46 587	42 545	42 545	42 545	38 551	41 211	50 109
Infrastructure - Sanitation				13 771	12 317	12 317	12 317	3 214		
Infrastructure - Other								1 500		
Infrastructure			2 814	60 358	54 862	54 862	54 862	47 565	41 211	50 109
Community				8 413	10 546	10 546	10 546	4 680	500	
Heritage assets										
Investment properties										
Other assets	6		18 166	18 742	12 187	12 187	12 187	10 128	932	977
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	4 000	-	-
Infrastructure - Road Transport								300		
Infrastructure - Electricity										
Infrastructure - Water			2 814	46 587	42 545	42 545	42 545	38 551	41 211	50 109
Infrastructure - Sanitation				13 771	12 317	12 317	12 317	3 214		
Infrastructure - Other								1 500		
Infrastructure			2 814	60 358	54 862	54 862	54 862	47 565	41 211	50 109
Community				8 413	10 546	10 546	10 546	4 680	500	
Heritage assets										
Investment properties										
Other assets	6		18 166	18 742	12 187	12 187	12 187	10 128	932	977
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	20 980	87 513	77 595	77 595	62 373	42 643	51 086
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							3 800	3 750	
Infrastructure - Electricity								275	225	225
Infrastructure - Water			2 814	44 587	42 545	42 545	42 545	36 551	75 762	123 871
Infrastructure - Sanitation				13 271	12 317	12 317	12 317	2 714	2 214	1 714
Infrastructure - Other								1 500		
Infrastructure			2 814	57 858	54 862	54 862	54 862	44 840	81 951	125 810
Community				25 466	10 546	10 546	10 546	22 574	22 374	21 174
Heritage assets										
Investment properties										
Other assets	6		18 166	39 035	12 187	12 187	12 187	27 142	27 337	27 713
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	20 980	122 359	77 595	77 595	94 556	131 662	174 697
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			2 632	1 615	1 265	1 265	1 318	1 396	1 478
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	2 632	1 615	1 265	1 265	1 318	1 396	1 478
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eDumbe(KZN261) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	4 583	17 358	17 358	17 358	7 730	8 016	10 172
Infrastructure - Road Transport				3 962	2 500	2 500	2 500		8 016	10 172
Infrastructure - Electricity								2 600		
Infrastructure - Water					450	450	450			
Infrastructure - Sanitation										
Infrastructure - Other					6 080	6 080	6 080			
Infrastructure				3 962	9 030	9 030	9 030	2 600	8 016	10 172
Community				110	3 400	3 400	3 400			
Heritage assets										
Investment properties										
Other assets	6			511	4 928	4 928	4 928	5 130		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	9 798	-	-
Infrastructure - Road Transport								7 998		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								7 998		
Community										
Heritage assets										
Investment properties										
Other assets	6							1 800		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	3 962	2 500	2 500	2 500	7 998	8 016	10 172
Infrastructure - Road Transport										
Infrastructure - Electricity								2 600		
Infrastructure - Water					450	450	450			
Infrastructure - Sanitation										
Infrastructure - Other					6 080	6 080	6 080			
Infrastructure				3 962	9 030	9 030	9 030	10 598	8 016	10 172
Community				110	3 400	3 400	3 400			
Heritage assets										
Investment properties										
Other assets	6			511	4 928	4 928	4 928	6 930		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	4 583	17 358	17 358	17 358	17 528	8 016	10 172
ASSET REGISTER SUMMARY - PPE (WDV)	5			3 962	3 354	3 354	3 354	13 598	8 016	10 172
Infrastructure - Road Transport								8 200		
Infrastructure - Electricity										
Infrastructure - Water					450	450	450			
Infrastructure - Sanitation										
Infrastructure - Other					18 888	18 888	18 888	563		
Infrastructure				3 962	22 693	22 693	22 693	22 367	8 016	10 172
Community				110	6 972	6 972	6 972	9 586		
Heritage assets										
Investment properties										
Other assets	6			511	4 674	4 674	4 674	16 060		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	4 583	34 338	34 338	34 338	48 007	8 016	10 172
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				610	179	183	183	658	665	686
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	610	179	183	183	658	665	686
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	126.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1488.1%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uPhongolo(KZN262) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	9 546	21 793	22 103	22 103	23 868	-	-
Infrastructure - Road Transport				7 094	14 113	13 188	13 188	13 963		
Infrastructure - Electricity					30	10	10			
Infrastructure - Water						470	470			
Infrastructure - Sanitation										
Infrastructure - Other				155	3 050	540	540	9 150		
Infrastructure				7 250	17 193	14 208	14 208	23 713		
Community				114	1 330	360	360			
Heritage assets										
Investment properties										
Other assets	6			2 182	3 270	7 535	7 535	755		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	7 094	14 113	13 188	13 188	13 963	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					30	10	10			
Infrastructure - Water						470	470			
Infrastructure - Sanitation										
Infrastructure - Other				155	3 050	540	540	9 150		
Infrastructure				7 250	17 193	14 208	14 208	23 713		
Community				114	1 330	360	360			
Heritage assets										
Investment properties										
Other assets	6			2 182	3 270	7 535	7 535	755		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	9 546	21 793	22 103	22 103	23 868	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			7 094	14 113	13 188	13 188	52 750		
Infrastructure - Road Transport										
Infrastructure - Electricity					30	10	10	14 002		
Infrastructure - Water						470	470			
Infrastructure - Sanitation										
Infrastructure - Other				155	3 050	540	540	9 150		
Infrastructure				7 250	17 193	14 208	14 208	75 902		
Community				114	1 330	360	360	227		
Heritage assets										
Investment properties										
Other assets	6			2 182	3 270	7 535	7 535	55 642		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	9 546	21 793	22 103	22 103	131 771	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>					456	1 020	1 020			
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	456	1 020	1 020	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Abaqulusi(KZN263) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	391 438	88 136	28 218	28 218	36 940	38 975	43 504
Infrastructure - Road Transport				63 823	20 159	5 722	5 722	15 440	20 975	25 504
Infrastructure - Electricity				63 181	40 751	11 944	11 944	8 000	8 000	8 000
Infrastructure - Water				43 040	3 710	-	-	-	-	-
Infrastructure - Sanitation				68 112	50	9 627	9 627	1 000	-	-
Infrastructure - Other				44 125	21 000	310	310	-	-	-
Infrastructure				282 281	85 340	27 603	27 603	24 440	28 975	33 504
Community				11 594	340	155	155	12 500	10 000	10 000
Heritage assets				84	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			97 479	2 456	460	460	-	-	-
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<u>Total Renewal of Existing Assets</u>	2	-	-	-	840	-	-	2 063	1 279	1 359
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	330	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	330	-	-	-	-	-
Community				-	-	-	-	520	320	350
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			-	510	-	-	1 543	959	1 009
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
<u>Total Capital Expenditure</u>	4	-	-	63 823	20 159	5 722	5 722	15 440	20 975	25 504
Infrastructure - Road Transport				63 823	20 159	5 722	5 722	15 440	20 975	25 504
Infrastructure - Electricity				63 181	40 751	11 944	11 944	8 000	8 000	8 000
Infrastructure - Water				43 040	3 710	-	-	-	-	-
Infrastructure - Sanitation				68 112	50	9 627	9 627	1 000	-	-
Infrastructure - Other				44 125	21 000	310	310	-	-	-
Infrastructure				282 281	85 670	27 603	27 603	24 440	28 975	33 504
Community				11 594	340	155	155	13 020	10 320	10 350
Heritage assets				84	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			97 479	2 966	460	460	1 543	959	1 009
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	391 438	88 976	28 218	28 218	39 003	40 254	44 863
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			63 823	20 159	5 722	5 722	15 440	20 975	25 504
Infrastructure - Electricity				63 181	40 751	11 944	11 944	8 000	8 000	8 000
Infrastructure - Water				43 040	3 710	-	-	-	-	-
Infrastructure - Sanitation				68 112	50	9 627	9 627	1 000	-	-
Infrastructure - Other				44 125	21 000	310	310	-	-	-
Infrastructure				282 281	85 670	27 603	27 603	24 440	28 975	33 504
Community				11 594	340	155	155	13 020	10 320	10 350
Heritage assets				84	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6			97 479	2 966	460	460	1 543	959	1 009
Agricultural assets				-	-	-	-	-	-	-
Biological assets				-	-	-	-	-	-	-
Intangibles				-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	391 438	88 976	28 218	28 218	39 003	40 254	44 863
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3			-	4 037	4 532	4 532	-	5 021	5 318
<u>Repairs and Maintenance by Asset Class</u>				-	-	-	-	-	-	-
Infrastructure - Road Transport				-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	-	-	-	-	-
Infrastructure				-	-	-	-	-	-	-
Community				-	-	-	-	-	-	-
Heritage assets				-	-	-	-	-	-	-
Investment properties				-	-	-	-	-	-	-
Other assets	6.7			-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	4 037	4 532	4 532	-	5 021	5 318
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	5.6%	3.3%	3.1%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	20.8%	0.0%	0.0%	0.0%	25.5%	25.6%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	5.0%	3.0%	3.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nongoma(KZN265) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	70	13 105	15 579	39 028	39 028	35 456	39 089	47 116
<i>Infrastructure - Road Transport</i>				2 119		17 000	17 000	15 000	17 000	20 000
<i>Infrastructure - Electricity</i>			56							
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>			14			3 000	3 000			
Infrastructure		-	70	2 119	-	20 000	20 000	15 000	17 000	20 000
Community		-		10 792	15 579	14 158	14 158	17 351	20 868	25 373
Heritage assets		-								
Investment properties		-								
Other assets	6	-		194		4 870	4 870	3 105	1 221	1 743
Agricultural assets		-								
Biological assets		-								
Intangibles		-								
Total Renewal of Existing Assets	2	-	-	-	-	319	319	3 254	1 382	608
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	319	319	3 254	1 382	608
Agricultural assets		-	-	-	-					
Biological assets		-	-	-	-					
Intangibles		-	-	-	-					
Total Capital Expenditure	4	-	-	2 119	-	17 000	17 000	15 000	17 000	20 000
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Electricity</i>		-	56	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	14	-	-	3 000	3 000	-	-	-
Infrastructure		-	70	2 119	-	20 000	20 000	15 000	17 000	20 000
Community		-	-	10 792	15 579	14 158	14 158	17 351	20 868	25 373
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	194	-	5 189	5 189	6 359	2 603	2 350
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	70	13 105	15 579	39 347	39 347	38 710	40 471	47 723
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5			2 119		17 000	17 000	15 000	17 000	20 000
<i>Infrastructure - Electricity</i>			56							
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>			14			3 000	3 000			
Infrastructure		-	70	2 119	-	20 000	20 000	15 000	17 000	20 000
Community		-		10 792	15 579	14 158	14 158	17 351	20 868	25 373
Heritage assets		-								
Investment properties		-								
Other assets	6	-		194		5 189	5 189	6 359	2 603	2 350
Agricultural assets		-								
Biological assets		-								
Intangibles		-								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	70	13 105	15 579	39 347	39 347	38 710	40 471	47 723
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment						2 481	2 481	4 948	4 599	5 378
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	4 881	6 484	7 345
<i>Infrastructure - Road Transport</i>								3 000	3 686	4 374
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	3 000	3 686	4 374
Community		-	-	-	-	-	-			
Heritage assets		-	-	-	-	-	-			
Investment properties		-	-	-	-	-	-			
Other assets	6,7	-	-	-	-	-	-	1 881	2 798	2 971
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	2 481	2 481	9 829	11 083	12 723
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	9.2%	3.5%	1.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	12.9%	12.9%	65.8%	30.0%	11.3%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.6%	16.0%	15.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	21.0%	19.0%	17.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ulundi(KZN266) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	17 885	17 885	17 885	29 249	25 010	31 762
Infrastructure - Road Transport					625	625	625	16 514		
Infrastructure - Electricity					6 206	6 206	6 206	2 490	3 000	5 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 972	2 972	2 972	10 245	22 010	26 762
Infrastructure					9 803	9 803	9 803	29 249	25 010	31 762
Community					6 622	6 622	6 622			
Heritage assets										
Investment properties										
Other assets	6				1 460	1 460	1 460			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	625	625	625	16 514	-	-
Infrastructure - Road Transport					625	625	625	16 514		
Infrastructure - Electricity					6 206	6 206	6 206	2 490	3 000	5 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 972	2 972	2 972	10 245	22 010	26 762
Infrastructure					9 803	9 803	9 803	29 249	25 010	31 762
Community					6 622	6 622	6 622			
Heritage assets										
Investment properties										
Other assets	6				1 460	1 460	1 460			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	17 885	17 885	17 885	29 249	25 010	31 762
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					625	625	625	16 514		
Infrastructure - Electricity					6 206	6 206	6 206	2 490	3 000	5 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 972	2 972	2 972	10 245	22 010	26 762
Infrastructure					9 803	9 803	9 803	29 249	25 010	31 762
Community					6 622	6 622	6 622			
Heritage assets										
Investment properties										
Other assets	6				1 460	1 460	1 460			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	17 885	17 885	17 885	29 249	25 010	31 762
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>					7 067	6 883	6 883			
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-						
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	7 067	6 883	6 883			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Zululand(DC26) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	203 250	196 958	205 636	205 636	223 812	276 742	308 931
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						8 028	8 028	219 739	276 576	308 755
Infrastructure - Sanitation										
Infrastructure - Other				185 305						
Infrastructure				185 305	-	8 028	8 028	219 739	276 576	308 755
Community				2 174	183 542	183 542	183 542	-	-	-
Heritage assets										
Investment properties										
Other assets	6			15 770	13 416	14 066	14 066	4 073	166	176
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						8 028	8 028	219 739	276 576	308 755
Infrastructure - Sanitation										
Infrastructure - Other				185 305						
Infrastructure				185 305	-	8 028	8 028	219 739	276 576	308 755
Community				2 174	183 542	183 542	183 542	-	-	-
Heritage assets										
Investment properties										
Other assets	6			15 770	13 416	14 066	14 066	4 073	166	176
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	203 250	196 958	205 636	205 636	223 812	276 742	308 931
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water					1 032 301	8 028	8 028	448 088	276 576	308 755
Infrastructure - Sanitation										
Infrastructure - Other				185 305						
Infrastructure				185 305	1 032 301	8 028	8 028	448 088	276 576	308 755
Community				2 174	213 273	183 542	183 542	623	-	-
Heritage assets										
Investment properties										
Other assets	6			15 770	22 768	14 066	14 066	6 448	166	176
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	203 250	1 268 341	205 636	205 636	455 158	276 742	308 931
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3							40 000	51 000	63 000
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	40 000	51 000	63 000
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umhlabyalingana(KZN271) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	6 892	18 514	30 176	30 176	25 388	31 550	38 746
Infrastructure - Road Transport				4 443	4 651	5 951	5 951	2 701	19 350	23 746
Infrastructure - Electricity								9 000	12 000	15 000
Infrastructure - Water				941		213	213			
Infrastructure - Sanitation										
Infrastructure - Other					7 065	2 382	2 382			
Infrastructure				5 383	11 716	8 546	8 546	11 701	31 350	38 746
Community					4 679	10 628	10 628	3 756		
Heritage assets										
Investment properties										
Other assets	6			1 508	2 119	11 002	11 002	9 931	200	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	4 443	4 651	5 951	5 951	2 701	19 350	23 746
Infrastructure - Road Transport								9 000	12 000	15 000
Infrastructure - Electricity										
Infrastructure - Water				941		213	213			
Infrastructure - Sanitation										
Infrastructure - Other					7 065	2 382	2 382			
Infrastructure				5 383	11 716	8 546	8 546	11 701	31 350	38 746
Community					4 679	10 628	10 628	3 756		
Heritage assets										
Investment properties										
Other assets	6			1 508	2 119	11 002	11 002	9 931	200	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	6 892	18 514	30 176	30 176	25 388	31 550	38 746
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			4 443	29 193	5 951	5 951	27 244	48 543	70 000
Infrastructure - Electricity								9 000	12 000	15 000
Infrastructure - Water				941		213	213			
Infrastructure - Sanitation										
Infrastructure - Other					7 065	2 382	2 382			
Infrastructure				5 383	36 258	8 546	8 546	36 244	60 543	85 000
Community					19 081	10 628	10 628	18 158	18 573	18 166
Heritage assets										
Investment properties										
Other assets	6			1 508	11 974	11 002	11 002	19 785	15 431	12 178
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	6 892	67 313	30 176	30 176	74 187	94 547	115 344
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3			1 063	500			536	577	620
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	1 063	500	-	-	536	577	620
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Jozini(KZN272) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	48 564	23 616	19 535	19 535	33 294	-	-
Infrastructure - Road Transport				14 298	3 150	638	638	3 150		
Infrastructure - Electricity				233				10 000		
Infrastructure - Water				3 335		1 430	1 430			
Infrastructure - Sanitation										
Infrastructure - Other						385	385	200		
Infrastructure				17 866	3 150	2 454	2 454	13 350		
Community				17 177	17 146	14 516	14 516	16 634		
Heritage assets										
Investment properties										
Other assets	6			13 521	3 320	2 565	2 565	3 310		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	48 564	23 616	19 535	19 535	33 294	-	-
Infrastructure - Road Transport				14 298	3 150	638	638	3 150		
Infrastructure - Electricity				233				10 000		
Infrastructure - Water				3 335		1 430	1 430			
Infrastructure - Sanitation										
Infrastructure - Other						385	385	200		
Infrastructure				17 866	3 150	2 454	2 454	13 350		
Community				17 177	17 146	14 516	14 516	16 634		
Heritage assets										
Investment properties										
Other assets	6			13 521	3 320	2 565	2 565	3 310		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	48 564	23 616	19 535	19 535	33 294	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			14 298	3 150	638	638	3 150		
Infrastructure - Electricity				233				10 000		
Infrastructure - Water				3 335		1 430	1 430			
Infrastructure - Sanitation										
Infrastructure - Other						385	385	200		
Infrastructure				17 866	3 150	2 454	2 454	13 350		
Community				17 177	17 146	14 516	14 516	16 634		
Heritage assets										
Investment properties										
Other assets	6			13 521	3 320	2 565	2 565	3 310		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	48 564	23 616	19 535	19 535	33 294	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport	3									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	6 463	6 463	6 463	9 464	9 772	11 176
Infrastructure - Road Transport					6 463	4 063	4 063	4 364	7 572	8 000
Infrastructure - Electricity									500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					6 463	4 063	4 063	4 364	8 072	8 000
Community						2 400	2 400	5 100	1 700	3 176
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	6 463	4 063	4 063	4 364	7 572	8 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					6 463	4 063	4 063	4 364	8 072	8 000
Community						2 400	2 400	5 100	1 700	3 176
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	6 463	6 463	6 463	9 464	9 772	11 176
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				6 463	4 063	4 063	12 464	17 331	19 962
Infrastructure - Electricity									500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					6 463	4 063	4 063	12 464	17 831	19 962
Community						2 400	2 400	7 300	1 700	3 176
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	6 463	6 463	6 463	19 764	19 531	23 138
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					458			458	479	499
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets										
TOTAL EXPENDITURE OTHER ITEMS	6,7	-	-	-	458	-	-	458	479	499
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hlabisa(KZN274) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	15 811	16 122	23 873	23 873	6	18	66
Infrastructure - Road Transport					3 949	10 300	10 300	2		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								3	1	1
Infrastructure					3 949	10 300	10 300	5	7	7
Community				14 335	9 406	9 406	9 406	2	17	22
Heritage assets										
Investment properties										
Other assets	6			1 476	2 767	4 167	4 167			44
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	3 949	10 300	10 300	2	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								3	1	1
Infrastructure					3 949	10 300	10 300	5	7	7
Community				14 335	9 406	9 406	9 406	2	17	22
Heritage assets										
Investment properties										
Other assets	6			1 476	2 767	4 167	4 167			44
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	15 811	16 122	23 873	23 873	6	18	66
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				7 898	10 300	10 300	3	7	19
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								4	1	1
Infrastructure					7 898	10 300	10 300	7	8	19
Community				14 335	18 812	9 406	9 406	3	35	43
Heritage assets										
Investment properties										
Other assets	6			1 476	5 534	4 167	4 167	5	2	46
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	15 811	32 244	23 873	23 873	15	44	108
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3					1 005	1 005	1	1	2
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	1 005	1 005	1	1	2
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mtubatuba(KZN275) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	31 250	14 391	10 898	10 898	21 336	-	-
Infrastructure - Road Transport				5 923	500			9 100		
Infrastructure - Electricity					1 648	1 646	1 646			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						4 997	4 997			
Infrastructure				5 923	2 148	6 643	6 643	9 700		
Community				2 205	2 149	1 859	1 859	8 263		
Heritage assets				875						
Investment properties										
Other assets	6			22 247	10 094	2 396	2 396	3 973		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	5 923	500	-	-	9 100	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1 648	1 646	1 646			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						4 997	4 997			
Infrastructure				5 923	2 148	6 643	6 643	9 700		
Community				2 205	2 149	1 859	1 859	8 263		
Heritage assets				875						
Investment properties										
Other assets	6			22 247	10 094	2 396	2 396	3 973		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	31 250	14 391	10 898	10 898	21 336	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			5 923	6 923			9 100		
Infrastructure - Road Transport										
Infrastructure - Electricity					3 294	1 646	1 646			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 200	4 997	4 997			
Infrastructure				5 923	12 417	6 643	6 643	9 700		
Community				2 205	8 213	1 859	1 859	8 263		
Heritage assets				875	875					
Investment properties										
Other assets	6			22 247	38 757	2 396	2 396	3 973		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	31 250	60 262	10 898	10 898	21 336	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			434	1 315	95	95	88	97	106
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport						700	700			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						700	700			
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	434	1 315	795	795	88	97	106
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	6.4%	6.4%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	6.0%	6.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umkhanyakude(DC27) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	105 377	131 299	131 299	131 299	188 848	188 830	229 600
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					112 099	112 099	112 099	188 776	188 830	229 600
Infrastructure - Sanitation										
Infrastructure - Other				105 377		19 200	19 200			
Infrastructure				105 377	112 099	131 299	131 299	188 776	188 830	229 600
Community					19 200					
Heritage assets										
Investment properties										
Other assets	6							72		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					112 099	112 099	112 099	188 776	188 830	229 600
Infrastructure - Sanitation										
Infrastructure - Other				105 377		19 200	19 200			
Infrastructure				105 377	112 099	131 299	131 299	188 776	188 830	229 600
Community					19 200					
Heritage assets										
Investment properties										
Other assets	6							72		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	105 377	131 299	131 299	131 299	188 848	188 830	229 600
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water					112 099	112 099	112 099	188 776	188 830	229 600
Infrastructure - Sanitation										
Infrastructure - Other				105 377		19 200	19 200			
Infrastructure				105 377	112 099	131 299	131 299	188 776	188 830	229 600
Community					19 200					
Heritage assets										
Investment properties										
Other assets	6							72		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	105 377	131 299	131 299	131 299	188 848	188 830	229 600
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			25 352		3 858	3 858	1 114	1 183	1 253
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	25 352	-	3 858	3 858	1 114	1 183	1 253
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mfalozi(KZN281) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	26 490	18 713	18 713	18 713	15 135	17 624	20 650
Infrastructure - Road Transport				9 214	908	908	908	3 630		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation				123						
Infrastructure - Other					6 460	6 460	6 460	1 000	1 000	
Infrastructure				9 337	7 368	7 368	7 368	4 630	7 000	-
Community				7 409	9 544	9 544	9 544	8 405	14 474	17 600
Heritage assets										
Investment properties										
Other assets	6			9 744	1 802	1 802	1 802	2 100	2 150	3 050
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	9 214	908	908	908	3 630	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation				123						
Infrastructure - Other					6 460	6 460	6 460	1 000	1 000	
Infrastructure				9 337	7 368	7 368	7 368	4 630	7 000	-
Community				7 409	9 544	9 544	9 544	8 405	14 474	17 600
Heritage assets										
Investment properties										
Other assets	6			9 744	1 802	1 802	1 802	2 100	2 150	3 050
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	26 490	18 713	18 713	18 713	15 135	17 624	20 650
ASSET REGISTER SUMMARY - PPE (WDV)	5			9 214	908	908	908	14 378	11 748	11 748
Infrastructure - Road Transport										
Infrastructure - Electricity					180			196	196	196
Infrastructure - Water										
Infrastructure - Sanitation				123				114	114	114
Infrastructure - Other						6 460	6 460	5 154	5 154	4 154
Infrastructure				9 337	14 240	7 368	7 368	19 843	17 213	16 213
Community				7 409	19 871	9 544	9 544	21 609	27 678	30 804
Heritage assets										
Investment properties										
Other assets	6			9 744	2 102	1 802	1 802	10 157	12 207	16 007
Agricultural assets										
Biological assets								205	355	505
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	26 490	36 212	18 713	18 713	51 814	57 453	63 529
EXPENDITURE OTHER ITEMS				1 701				1 200	1 500	1 500
<u>Depreciation and asset impairment</u>				1 701				1 200	1 500	1 500
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	1 701	-	-	-	1 200	1 500	1 500
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMhlatuze(KZN282) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	222 528	375 469	550 739	276 870	276 870	230 096	217 640	375 080
Infrastructure - Road Transport			48 552	64 968	138 756	46 879	46 879	15 846	14 079	47 613
Infrastructure - Electricity			44 665	80 966	103 698	44 447	44 447	31 434	24 400	126 060
Infrastructure - Water			53 293	81 133	116 202	107 725	107 725	60 037	85 680	95 560
Infrastructure - Sanitation			19 004	30 168	50 038	28 627	28 627	66 400	38 757	71 389
Infrastructure - Other			872	5 869	19 319	12 613	12 613	19 943	20 000	28 025
Infrastructure		-	166 387	263 704	428 013	240 292	240 292	193 659	182 916	368 646
Community			23 123	53 014	10 566	5 818	5 818	30 000	31 090	100
Heritage assets										
Investment properties										
Other assets	6		33 018	59 351	112 160	30 759	30 759	6 437	3 634	6 334
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	19 160	37 524	39 356	9 440	9 440	4 732	270	19 776
Infrastructure - Road Transport					15 000					
Infrastructure - Electricity			2 112	8 812	13 200	7 800	7 800	1 332	270	7 700
Infrastructure - Water			2 796	9 174						2 000
Infrastructure - Sanitation			336	5 753				3 000		
Infrastructure - Other										
Infrastructure		-	5 245	23 738	28 200	7 800	7 800	4 332	270	9 700
Community			41	652		27	27			
Heritage assets										
Investment properties										
Other assets	6		13 875	13 134	11 156	1 612	1 612	400		10 076
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	48 552	64 968	153 756	46 879	46 879	15 846	14 079	47 613
Infrastructure - Road Transport		-	46 778	89 777	116 898	52 247	52 247	32 765	24 670	133 760
Infrastructure - Electricity		-	56 089	90 307	116 202	107 725	107 725	60 037	85 680	97 560
Infrastructure - Water		-	19 341	35 920	50 038	28 627	28 627	69 400	38 757	71 389
Infrastructure - Sanitation		-	872	5 869	19 319	12 613	12 613	19 943	20 000	28 025
Infrastructure - Other		-	171 632	286 842	456 213	248 092	248 092	197 997	183 786	378 346
Infrastructure		-	23 164	53 666	10 566	5 845	5 845	30 000	31 090	100
Community		-								
Heritage assets		-								
Investment properties		-								
Other assets	6	-	46 893	72 486	123 316	32 371	32 371	6 837	3 634	16 410
Agricultural assets		-								
Biological assets		-								
Intangibles		-								
TOTAL CAPITAL EXPENDITURE - Asset Class		-	241 689	412 993	590 096	286 309	286 309	234 827	217 910	394 856
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		48 552	64 968	487 048	46 879	46 879	285 605	285 480	318 898
Infrastructure - Electricity			46 778	89 777	586 826	52 247	52 247	372 016	377 885	489 882
Infrastructure - Water			56 089	90 307	590 283	107 725	107 725	495 821	553 941	623 768
Infrastructure - Sanitation			19 341	35 920	241 095	28 627	28 627	268 775	292 956	348 835
Infrastructure - Other			872	5 869	44 817	12 613	12 613	39 486	56 667	81 087
Infrastructure		-	171 632	286 842	1 950 068	248 092	248 092	1 461 703	1 566 928	1 862 469
Community			23 164	53 666	259 174	5 845	5 845	144 726	167 483	160 449
Heritage assets								45	43	41
Investment properties										
Other assets	6		46 893	72 486	543 450	32 371	32 371	832 950	796 934	778 722
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	241 689	412 993	2 752 693	286 309	286 309	2 439 424	2 531 388	2 801 681
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				87 885	170 534	113 728	113 728	124 949	121 421	120 038
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	195 313	206 856	219 476
Infrastructure - Road Transport								49 803	52 761	55 895
Infrastructure - Electricity								36 038	38 200	40 492
Infrastructure - Water								29 346	31 107	32 974
Infrastructure - Sanitation								19 434	20 600	21 836
Infrastructure - Other								715	758	803
Infrastructure		-	-	-	-	-	-	135 336	143 426	157 999
Community								6 239	6 613	7 011
Heritage assets										
Investment properties										
Other assets	6,7							53 738	56 817	60 465
TOTAL EXPENDITURE OTHER ITEMS		-	-	87 885	170 534	113 728	113 728	320 262	328 277	339 513
% of capital exp on renewal of assets		0.0%	8.6%	10.0%	7.1%	3.4%	3.4%	2.1%	0.1%	5.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	42.7%	23.1%	8.3%	8.3%	3.8%	0.2%	16.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.0%	8.2%	7.8%
Renewal and R&M as a % of PPE		0.0%	8.0%	9.0%	7.1%	3.0%	3.0%	8.0%	8.0%	9.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ntambanana(KZN283) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets										
Infrastructure - Road Transport	1	-	-	16 078	7 783	16 078	16 078	5 832	-	-
Infrastructure - Electricity				4 289	28			11		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						4 289	4 289			
Infrastructure				4 289	28	4 289	4 289	11		
Community					7 755			5 821		
Heritage assets										
Investment properties										
Other assets	6			11 789		11 789	11 789			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	-	4 289	28	-	-	11	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						4 289	4 289			
Infrastructure				4 289	28	4 289	4 289	11		
Community					7 755			5 821		
Heritage assets										
Investment properties										
Other assets	6			11 789		11 789	11 789			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class										
		-	-	16 078	7 783	16 078	16 078	5 832	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			4 289	57			22		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						4 289	4 289			
Infrastructure				4 289	57	4 289	4 289	22		
Community					15 510			11 641		
Heritage assets										
Investment properties										
Other assets	6			11 789		11 789	11 789			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
		-	-	16 078	15 567	16 078	16 078	11 663	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	519	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS										
		-	-	519	-	-	-	-	-	-
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMlalazi(KZN284) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	23 690	42 545	63 050	63 050	49 953	45 675	50 122
Infrastructure - Road Transport				9 919	8 750	46 249	46 249	11 422	20 278	18 674
Infrastructure - Electricity				112	1 070	1 370	1 370	3 210	425	125
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 753	23 390	2 645	2 645	23 775	22 080	22 500
Infrastructure				17 783	33 217	50 264	50 264	38 407	42 783	41 299
Community				10 624	6 398	9 169	9 169	7 322	950	7 073
Heritage assets								1 890		
Investment properties								2 334		
Other assets	6			1 283	2 936	3 617	3 617		1 942	1 749
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	2 689	6 463	3 858
Infrastructure - Road Transport								1 375	640	690
Infrastructure - Electricity								582	651	885
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5	3 575	1 500
Infrastructure								1 962	4 866	3 075
Community								500	1 280	500
Heritage assets										
Investment properties										
Other assets	6							227	317	283
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	9 919	8 750	46 249	46 249	12 797	20 918	19 364
Infrastructure - Road Transport				112	1 070	1 370	1 370	3 792	1 076	1 010
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 753	23 390	2 645	2 645	23 780	25 655	24 000
Infrastructure				17 783	33 217	50 264	50 264	40 369	47 649	44 374
Community				10 624	6 398	9 169	9 169	7 822	2 230	7 573
Heritage assets										
Investment properties								1 890		
Other assets	6			1 283	2 936	3 617	3 617	2 561	2 259	2 032
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	23 690	42 545	63 050	63 050	52 642	52 138	53 980
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			9 919	68 015	46 249	46 249	85 114	103 222	119 773
Infrastructure - Electricity				112	11 560	1 370	1 370	19 540	19 998	20 110
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 753	35 982	2 645	2 645	35 228	40 343	38 506
Infrastructure				17 783	115 556	50 264	50 264	139 882	163 562	178 389
Community				10 624	15 900	9 169	9 169	47 610	48 342	54 768
Heritage assets										
Investment properties					6 358			8 497	8 433	8 369
Other assets	6			1 283	106 291	3 617	3 617	128 579	148 666	173 764
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	23 690	244 105	63 050	63 050	324 567	369 004	415 290
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				5 603	5 659	5 659	5 659	5 263	5 652	5 992
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	5 603	5 659	5 659	5 659	5 263	5 652	5 992
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.4%	14.2%	7.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	51.1%	114.3%	64.4%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	2.0%	1.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	11 483	9 912	10 292	10 292	5 901	-	-
Infrastructure - Road Transport				5 937	8 220	8 410	8 410			
Infrastructure - Electricity				988	1 000	1 000	1 000	1 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						60	60			
Infrastructure				6 924	9 220	9 470	9 470	1 000		
Community				4 415	15	145	145			
Heritage assets										
Investment properties										
Other assets	6			144	677	677	677	4 901		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	9 762	-	-
Infrastructure - Road Transport								4 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								4 000		
Community										
Heritage assets										
Investment properties										
Other assets	6							5 762		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	5 937	8 220	8 410	8 410	4 000	-	-
Infrastructure - Road Transport				988	1 000	1 000	1 000	1 000	-	-
Infrastructure - Electricity									-	-
Infrastructure - Water									-	-
Infrastructure - Sanitation									-	-
Infrastructure - Other						60	60		-	-
Infrastructure				6 924	9 220	9 470	9 470	5 000	-	-
Community				4 415	15	145	145		-	-
Heritage assets									-	-
Investment properties									-	-
Other assets	6			144	677	677	677	10 663	-	-
Agricultural assets									-	-
Biological assets									-	-
Intangibles									-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	11 483	9 912	10 292	10 292	15 663	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			5 937	8 220	8 410	8 410	4 000		
Infrastructure - Road Transport				988	1 000	1 000	1 000	1 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						60	60			
Infrastructure				6 924	9 220	9 470	9 470	5 000		
Community				4 415	15	145	145			
Heritage assets										
Investment properties										
Other assets	6			144	677	677	677	10 663		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	11 483	9 912	10 292	10 292	15 663	-	-
EXPENDITURE OTHER ITEMS				1 333	2 100	2 100	2 100	2 550		
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	1 333	2 100	2 100	2 100	2 550	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	165.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	382.8%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nkandla(KZN286) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	11 470	13 373	13 373	13 373	14 872	17 886	21 748
Infrastructure - Road Transport				4 396	7 881	7 881	7 881	8 270	12 286	5 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 992	2 992	2 992		3 500	
Infrastructure				4 396	10 873	10 873	10 873	8 270	15 786	5 500
Community				6 880				6 602		16 248
Heritage assets										
Investment properties										
Other assets	6			194	2 500	2 500	2 500		2 100	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	4 396	7 881	7 881	7 881	8 270	12 286	5 500
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 992	2 992	2 992		3 500	
Infrastructure				4 396	10 873	10 873	10 873	8 270	15 786	5 500
Community				6 880				6 602		16 248
Heritage assets										
Investment properties										
Other assets	6			194	2 500	2 500	2 500		2 100	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	11 470	13 373	13 373	13 373	14 872	17 886	21 748
ASSET REGISTER SUMMARY - PPE (WDV)	5			4 396	7 881	7 881	7 881	8 270	12 286	5 500
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 992	2 992	2 992		3 500	
Infrastructure				4 396	10 873	10 873	10 873	8 270	15 786	5 500
Community				6 880				6 602		16 248
Heritage assets										
Investment properties										
Other assets	6			194	2 500	2 500	2 500		2 100	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	11 470	13 373	13 373	13 373	14 872	17 886	21 748
EXPENDITURE OTHER ITEMS				808		350	350	3 781	4 600	5 591
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	808	-	350	350	3 781	4 600	5 591
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uThungulu(DC28) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	155 076	203 065	187 271	187 271	148 646	198 763	309 394
Infrastructure - Road Transport										
Infrastructure - Electricity					200	200	200			
Infrastructure - Water				15 754	161 144			143 472	188 903	309 294
Infrastructure - Sanitation					2 618	151 248	151 248	4 000	8 000	
Infrastructure - Other				95 612	3 183	11 543	11 543		1 000	
Infrastructure				117 366	167 145	162 991	162 991	147 472	197 903	309 294
Community					3 221	2 775	2 775			
Heritage assets										
Investment properties										
Other assets	6			43 710	32 699	21 505	21 505	1 174	860	100
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					200	200	200			
Infrastructure - Water				15 754	161 144			143 472	188 903	309 294
Infrastructure - Sanitation					2 618	151 248	151 248	4 000	8 000	
Infrastructure - Other				95 612	3 183	11 543	11 543		1 000	
Infrastructure				117 366	167 145	162 991	162 991	147 472	197 903	309 294
Community					3 221	2 775	2 775			
Heritage assets										
Investment properties										
Other assets	6			43 710	32 699	21 505	21 505	1 174	860	100
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	155 076	203 065	187 271	187 271	148 646	198 763	309 394
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity					2 619	200	200	2 419	2 419	2 419
Infrastructure - Water				15 754	257 254			239 582	285 013	405 404
Infrastructure - Sanitation					21 560	151 248	151 248	22 942	26 942	18 942
Infrastructure - Other				95 612	26 994	11 543	11 543	23 810	24 810	23 810
Infrastructure				117 366	308 427	162 991	162 991	288 754	339 185	450 576
Community					3 221	2 775	2 775			
Heritage assets										
Investment properties										
Other assets	6			43 710	53 297	21 505	21 505	21 772	21 458	20 698
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	155 076	364 945	187 271	187 271	310 526	360 643	471 275
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				17 978	15 318	15 318	15 318	15 318	15 318	15 318
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	17 978	15 318	15 318	15 318	15 318	15 318	15 318
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mandeni(KZN291) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	16 459	80 774	16 459	16 459	76 402	86 068	86 564
Infrastructure - Road Transport				7 514	15 800	7 514	7 514			
Infrastructure - Electricity				10	800	10	10			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 880	63 326	2 880	2 880	73 617	85 888	86 564
Infrastructure				10 403	79 926	10 403	10 403	73 617	85 888	86 564
Community				6 034		6 034	6 034	615	180	
Heritage assets										
Investment properties										
Other assets	6			22	848	22	22	2 170		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	7 514	15 800	7 514	7 514	-	-	-
Infrastructure - Road Transport				10	800	10	10	-	-	-
Infrastructure - Electricity								-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other				2 880	63 326	2 880	2 880	73 617	85 888	86 564
Infrastructure				10 403	79 926	10 403	10 403	73 617	85 888	86 564
Community				6 034		6 034	6 034	615	180	
Heritage assets										
Investment properties										
Other assets	6			22	848	22	22	2 170		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	16 459	80 774	16 459	16 459	76 402	86 068	86 564
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			7 514	15 800	7 514	7 514	69 650	76 615	84 277
Infrastructure - Electricity				10	800	10	10			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				2 880	63 326	2 880	2 880	146 617	166 188	174 894
Infrastructure				10 403	79 926	10 403	10 403	216 267	242 803	259 171
Community				6 034		6 034	6 034	615	180	
Heritage assets										
Investment properties										
Other assets	6			22	848	22	22	32 520	33 385	40 724
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	16 459	80 774	16 459	16 459	249 402	276 368	299 895
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3				2 031			3 307	3 599	3 754
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	2 031	-	-	3 307	3 599	3 754
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: KwaDukuza(KZN292) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	104 489	229 254	134 063	134 063	276 072	295 608	366 525
Infrastructure - Road Transport				43 371	42 563	30 722	30 722	39 050		
Infrastructure - Electricity				30 242	72 610	17 293	17 293	99 980	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 281	72 584	32 247	32 247	105 630	258 452	326 753
Infrastructure				74 893	187 757	80 262	80 262	244 660	278 452	346 753
Community				23 174	11 657	24 881	24 881	12 430	5 300	13 950
Heritage assets										
Investment properties										
Other assets	6			6 422	29 841	26 603	26 603	18 981	11 856	5 822
Agricultural assets						250	250			
Biological assets										
Intangibles						2 067	2 067			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	43 371	42 563	30 722	30 722	39 050	-	-
Infrastructure - Road Transport				43 371	42 563	30 722	30 722	39 050	-	-
Infrastructure - Electricity				30 242	72 610	17 293	17 293	99 980	20 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 281	72 584	32 247	32 247	105 630	258 452	326 753
Infrastructure				74 893	187 757	80 262	80 262	244 660	278 452	346 753
Community				23 174	11 657	24 881	24 881	12 430	5 300	13 950
Heritage assets										
Investment properties										
Other assets	6			6 422	29 841	26 603	26 603	18 981	11 856	5 822
Agricultural assets						250	250			
Biological assets										
Intangibles						2 067	2 067			
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	104 489	229 254	134 063	134 063	276 072	295 608	366 525
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			43 371	225 845	30 722	30 722	222 332		(13 084)
Infrastructure - Electricity				30 242	283 993	17 293	17 293	311 362	6 952	5 939
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 281	71 567	32 247	32 247	104 614	258 163	326 444
Infrastructure				74 893	581 405	80 262	80 262	638 308	265 174	319 299
Community				23 174	11 657	24 881	24 881	12 430	5 300	13 950
Heritage assets										
Investment properties										
Other assets	6			6 422	50 589	26 603	26 603	39 730	364	(5 533)
Agricultural assets						250	250			
Biological assets										
Intangibles						2 067	2 067			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	104 489	643 651	134 063	134 063	690 468	270 779	327 716
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			28 434	36 919	32 617	32 617	37 988	40 593	43 110
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	28 434	36 919	32 617	32 617	37 988	40 593	43 110
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ndwedwe(KZN293) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	7 984	29 613	29 370	29 370	42 314	49 771	-
Infrastructure - Road Transport				6 085	16 580	16 580	16 580			
Infrastructure - Electricity					800			1 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					7 700	3 418	3 418	36	38	
Infrastructure				6 085	25 080	19 998	19 998	1 036	38	
Community				172	3 050	1 500	1 500			
Heritage assets										
Investment properties										
Other assets	6			1 727	1 483	7 872	7 872	41 278	49 733	
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	6 085	16 580	16 580	16 580	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					800			1 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					7 700	3 418	3 418	36	38	
Infrastructure				6 085	25 080	19 998	19 998	1 036	38	
Community				172	3 050	1 500	1 500			
Heritage assets										
Investment properties										
Other assets	6			1 727	1 483	7 872	7 872	41 278	49 733	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	7 984	29 613	29 370	29 370	42 314	49 771	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			6 085	43 447	16 580	16 580			
Infrastructure - Road Transport										
Infrastructure - Electricity					1 600			1 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					10 392	3 418	3 418	36	38	
Infrastructure				6 085	55 439	19 998	19 998	1 036	38	
Community				172	15 893	1 500	1 500			
Heritage assets										
Investment properties										
Other assets	6			1 727	14 208	7 872	7 872	41 278	49 733	
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	7 984	85 540	29 370	29 370	42 314	49 771	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Maphumulo(KZN294) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	22 413	23 883	23 883	20 343	-	-
Infrastructure - Road Transport					12 159	12 159	12 159	14 036		
Infrastructure - Electricity					3 500	3 500	3 500			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 000		
Infrastructure					15 659	15 659	15 659	19 036		
Community					3 770	3 500	3 500			
Heritage assets										
Investment properties										
Other assets	6				2 984	3 904	3 904	1 307		
Agricultural assets										
Biological assets										
Intangibles						820	820			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	12 159	12 159	12 159	14 036	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					3 500	3 500	3 500			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 000		
Infrastructure					15 659	15 659	15 659	19 036		
Community					3 770	3 500	3 500			
Heritage assets										
Investment properties										
Other assets	6				2 984	3 904	3 904	1 307		
Agricultural assets										
Biological assets										
Intangibles						820	820			
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	22 413	23 883	23 883	20 343	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				12 159	12 159	12 159	14 036		
Infrastructure - Electricity					3 500	3 500	3 500			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 000		
Infrastructure					15 659	15 659	15 659	19 036		
Community					3 770	3 500	3 500			
Heritage assets										
Investment properties										
Other assets	6				2 984	3 904	3 904	1 307		
Agricultural assets										
Biological assets										
Intangibles						820	820			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	22 413	23 883	23 883	20 343	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			1 672						
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	1 672	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: iLembe(DC29) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets										
Infrastructure - Road Transport	1	-	-	115 411	144 747	205 740	205 740	258 946	-	-
Infrastructure - Electricity										
Infrastructure - Water				78 488	127 747	171 926	171 926	202 131		
Infrastructure - Sanitation				32 950	10 000	28 654	28 654	47 146		
Infrastructure - Other										
Infrastructure				111 438	137 747	200 580	200 580	249 277		
Community						500	500	500		
Heritage assets										
Investment properties										
Other assets	6			3 973	7 000	4 660	4 660	9 170		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water				78 488	127 747	171 926	171 926	202 131		
Infrastructure - Sanitation				32 950	10 000	28 654	28 654	47 146		
Infrastructure - Other										
Infrastructure				111 438	137 747	200 580	200 580	249 277		
Community						500	500	500		
Heritage assets										
Investment properties										
Other assets	6			3 973	7 000	4 660	4 660	9 170		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class										
		-	-	115 411	144 747	205 740	205 740	258 946	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water				78 488	482 883	171 926	171 926	560 700	599 145	599 145
Infrastructure - Sanitation				32 950	123 972	28 654	28 654	162 756	129 610	129 610
Infrastructure - Other									900	900
Infrastructure				111 438	606 855	200 580	200 580	723 456	729 656	729 656
Community						500	500	500	400	400
Heritage assets										
Investment properties										
Other assets	6			3 973	7 000	4 660	4 660	44 789	38 689	38 689
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
		-	-	115 411	613 855	205 740	205 740	768 745	768 745	768 745
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport	3	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS										
		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ingwe(KZN431) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	20 113	33 825	26 258	26 258	30 894	32 226	37 501
Infrastructure - Road Transport				8 253	2 800	3 800	3 800	9 576	21 569	16 569
Infrastructure - Electricity				353	6 000	6 000	6 000	5 000	10 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5 697	15 415	7 000	7 000	16 318	657	932
Infrastructure				14 302	24 215	16 800	16 800	30 894	32 226	37 501
Community				3 771	8 097	7 776	7 776			
Heritage assets										
Investment properties				992						
Other assets	6			1 047	1 513	1 682	1 682			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	8 253	2 800	3 800	3 800	9 576	21 569	16 569
Infrastructure - Road Transport				353	6 000	6 000	6 000	5 000	10 000	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5 697	15 415	7 000	7 000	16 318	657	932
Infrastructure				14 302	24 215	16 800	16 800	30 894	32 226	37 501
Community				3 771	8 097	7 776	7 776			
Heritage assets										
Investment properties				992						
Other assets	6			1 047	1 513	1 682	1 682			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	20 113	33 825	26 258	26 258	30 894	32 226	37 501
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			8 253	2 800	3 800	3 800	27 982	39 506	36 299
Infrastructure - Electricity				353	6 000	6 000	6 000	10 000	20 000	40 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5 697	15 415	7 000	7 000	38 632	21 793	24 181
Infrastructure				14 302	24 215	16 800	16 800	76 614	81 299	100 480
Community				3 771	8 097	7 776	7 776	26 521	3 713	4 084
Heritage assets										
Investment properties				992				12 775	14 053	15 458
Other assets	6			1 047	1 513	1 682	1 682			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	20 113	33 825	26 258	26 258	115 910	99 065	120 022
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			5 590	2 700	2 700	2 700	3 100	3 295	3 503
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	5 590	2 700	2 700	2 700	3 100	3 295	3 503
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Kwa Sani(KZN432) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	3 132	21 596	8 355	8 355	15 197	22 886	29 589
Infrastructure - Road Transport				30				1 780	7 886	9 589
Infrastructure - Electricity								7 488	15 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				199	15 780	18	18			
Infrastructure				229	15 780	18	18	9 268	22 886	29 589
Community				2 317	5 675	8 120	8 120	4 777		
Heritage assets										
Investment properties										
Other assets	6			587	141	217	217	1 152		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	30	-	-	-	1 780	7 886	9 589
Infrastructure - Road Transport				-	-	-	-	7 488	15 000	20 000
Infrastructure - Electricity				-	-	-	-			
Infrastructure - Water				-	-	-	-			
Infrastructure - Sanitation				-	-	-	-			
Infrastructure - Other				199	15 780	18	18			
Infrastructure				229	15 780	18	18	9 268	22 886	29 589
Community				2 317	5 675	8 120	8 120	4 777		
Heritage assets										
Investment properties										
Other assets	6			587	141	217	217	1 152		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	3 132	21 596	8 355	8 355	15 197	22 886	29 589
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			30	7 195			8 281	15 383	24 192
Infrastructure - Electricity								7 488	22 488	42 488
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				199	17 196	18	18	908	839	770
Infrastructure				229	24 390	18	18	16 677	38 710	67 450
Community				2 317	39 708	8 120	8 120	15 513	15 032	14 551
Heritage assets										
Investment properties										
Other assets	6			587	8 944	217	217	41 298	40 909	40 599
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	3 132	73 043	8 355	8 355	73 488	94 651	122 599
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				1 309	1 026	1 435	1 435	1 703	1 723	1 641
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	1 309	1 026	1 435	1 435	1 703	1 723	1 641
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	35 565	86 888	62 889	62 889	100 355	124 911	104 138
Infrastructure - Road Transport				9 980	52 483	36 245	36 245	43 555	28 076	30 413
Infrastructure - Electricity				10 271	3 830	650	650	9 748	36 000	32 100
Infrastructure - Water										
Infrastructure - Sanitation						3 410	3 410			
Infrastructure - Other					11 903	2 772	2 772	39 700	44 000	33 385
Infrastructure				20 257	68 215	43 077	43 077	93 003	108 076	95 898
Community				536	9 853	5 088	5 088	5 045	4 635	5 040
Heritage assets						1 796	1 796			
Investment properties										
Other assets	6			14 778	8 820	12 927	12 927	2 307	12 200	3 200
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	9 980	52 483	36 245	36 245	43 555	28 076	30 413
Infrastructure - Road Transport										
Infrastructure - Electricity				10 271	3 830	650	650	9 748	36 000	32 100
Infrastructure - Water										
Infrastructure - Sanitation						3 410	3 410			
Infrastructure - Other					11 903	2 772	2 772	39 700	44 000	33 385
Infrastructure				20 257	68 215	43 077	43 077	93 003	108 076	95 898
Community				536	9 853	5 088	5 088	5 045	4 635	5 040
Heritage assets						1 796	1 796			
Investment properties										
Other assets	6			14 778	8 820	12 927	12 927	2 307	12 200	3 200
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	35 565	86 888	62 889	62 889	100 355	124 911	104 138
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			9 980	52 529	36 245	36 245	144 090	156 688	189 438
Infrastructure - Electricity				10 271	3 834	650	650	19 496	81 748	109 948
Infrastructure - Water										
Infrastructure - Sanitation						3 410	3 410			
Infrastructure - Other					11 903	2 772	2 772	83 330	133 510	158 310
Infrastructure				20 257	68 266	43 077	43 077	246 916	371 946	457 696
Community				536	9 862	5 088	5 088	8 724	9 864	12 069
Heritage assets					4	1 796	1 796			
Investment properties					16					
Other assets	6			14 778	8 827	12 927	12 927	15 904	21 378	23 093
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	35 565	86 975	62 889	62 889	271 544	403 188	492 858
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3					7 265	7 265			
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6.7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	7 265	7 265	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	4 601	4 601	4 601	24 015	21 099	29 564
Infrastructure - Road Transport								8 001		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					20	20	20			
Infrastructure					20	20	20	8 001		
Community								4 847		
Heritage assets										
Investment properties										
Other assets	6				4 581	4 581	4 581	11 167	21 099	29 564
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	8 001	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					20	20	20			
Infrastructure					20	20	20	8 001		
Community								4 847		
Heritage assets										
Investment properties										
Other assets	6				4 581	4 581	4 581	11 167	21 099	29 564
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	4 601	4 601	4 601	24 015	21 099	29 564
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							8 001		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					20	20	20			
Infrastructure					20	20	20	8 001		
Community								4 847		
Heritage assets										
Investment properties										
Other assets	6				4 581	4 581	4 581	59 688	21 099	29 564
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	4 601	4 601	4 601	72 536	21 099	29 564
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>								1 802	2 000	2 000
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	1 802	2 000	2 000
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	93 850	28 152	70 940	70 940	31 679	-	-
Infrastructure - Road Transport				93 850	27 312	64 642	64 642	24 803		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					840	3 898	3 898	178		
Infrastructure				93 850	28 152	68 540	68 540	24 982		
Community								6 697		
Heritage assets										
Investment properties										
Other assets	6					2 400	2 400			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	14 001	-	-	-	-	-
Infrastructure - Road Transport					11 516					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 486					
Infrastructure					14 001					
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	93 850	38 828	64 642	64 642	24 803	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 326	3 898	3 898	178		
Infrastructure				93 850	42 153	68 540	68 540	24 982		
Community								6 697		
Heritage assets										
Investment properties										
Other assets	6					2 400	2 400			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	93 850	42 153	70 940	70 940	31 679	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			93 850	39 956	64 642	64 642	51 981		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 864	3 898	3 898	178		
Infrastructure				93 850	43 820	68 540	68 540	52 159		
Community					887			9 061		
Heritage assets										
Investment properties										
Other assets	6				13 109	2 400	2 400	22 060		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	93 850	57 816	70 940	70 940	83 281	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3			4 041						
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	4 041	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	49.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	24.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Sisonke(DC43) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	118 307	200 609	307 136	307 136	205 860	144 012	175 309
Infrastructure - Road Transport				5 496	3 400	9 899	9 899	14 900		
Infrastructure - Electricity				1 705	14 500	16 693	16 693			
Infrastructure - Water				93 712	102 086	158 452	158 452	116 067	45 482	107 057
Infrastructure - Sanitation				13 495	51 061	81 083	81 083	53 097	73 912	55 448
Infrastructure - Other				2 525	6 662	13 035	13 035			
Infrastructure				116 934	177 709	279 162	279 162	184 064	119 394	162 505
Community					17 500	19 000	19 000	6 200		
Heritage assets										
Investment properties										
Other assets	6			1 374	5 400	8 975	8 975	15 596	24 618	12 804
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	26 869	10 308	10 308	22 456	38 034	12 470
Infrastructure - Road Transport					934					
Infrastructure - Electricity										
Infrastructure - Water					5 846	10 308	10 308	11 456	24 637	
Infrastructure - Sanitation					20 000			8 000	4 379	
Infrastructure - Other										
Infrastructure					26 780	10 308	10 308	19 456	29 015	
Community					89					
Heritage assets										
Investment properties										
Other assets	6							3 000	9 019	12 470
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport				5 496	4 334	9 899	9 899	14 900		
Infrastructure - Electricity				1 705	14 500	16 693	16 693			
Infrastructure - Water				93 712	107 932	168 760	168 760	127 523	70 118	107 057
Infrastructure - Sanitation				13 495	71 061	81 083	81 083	61 097	78 291	55 448
Infrastructure - Other				2 525	6 662	13 035	13 035			
Infrastructure				116 934	204 489	289 470	289 470	203 519	148 409	162 505
Community					17 589	19 000	19 000	6 200		
Heritage assets										
Investment properties										
Other assets	6			1 374	5 400	8 975	8 975	18 596	33 636	25 273
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	118 307	227 478	317 444	317 444	228 316	182 046	187 778
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			5 496	4 334	9 899	9 899	14 900		
Infrastructure - Electricity				1 705	14 500	16 693	16 693			
Infrastructure - Water				93 712	107 932	168 760	168 760	127 523	70 118	107 057
Infrastructure - Sanitation				13 495	71 061	81 083	81 083	61 097	78 291	55 448
Infrastructure - Other				2 525	6 662	13 035	13 035			
Infrastructure				116 934	204 489	289 470	289 470	203 519	148 409	162 505
Community					17 589	19 000	19 000	6 200		
Heritage assets										
Investment properties										
Other assets	6			1 374	5 400	8 975	8 975	18 596	33 636	25 273
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	118 307	227 478	317 444	317 444	228 316	182 046	187 778
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				31 829		32 000	32 000	35 000	36 500	38 000
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	31 829	-	32 000	32 000	35 000	36 500	38 000
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	13.4%	3.4%	3.4%	10.9%	26.4%	7.1%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	32.2%	32.2%	64.2%	104.2%	32.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	12.0%	3.0%	3.0%	10.0%	21.0%	7.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets